http://www.edmondok.com/

Oklahoma City, OK

Service Supplied

City of Edmond 2018 Annual Agency Profile

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Fare Revenues \$305.528 21.9% 411 Square Miles Local Funds \$520,925 37.4% 861,505 Population 5.9% State Funds \$81,631 33.3% 51 Pop. Rank out of 498 UZAs 1.5% Federal Assistance \$464,117 33.3% Other Funds \$20,579 1.5% **Total Operating Funds Expended** \$1,392,780 100.0% **Service Area Statistics** 90 Square Miles Sources of Capital Funds Expended 21.9% 91,743 Population Fare Revenues \$0 Local Funds \$0 Service Consumption State Funds \$0 213,269 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0** 37.4% 271,539 Annual Vehicle Revenue Miles (VRM) 18,554 Annual Vehicle Revenue Hours (VRH) **Database Information** NTDID: 60118 Reporter Type: Reduced Reporter

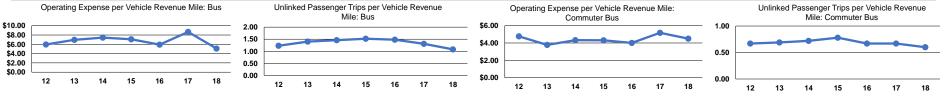
Modal Characteristics

	at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2	\$417,834	\$0	\$0	55,940	92,784	4,514	3.0
Demand Response	-	3	\$278,556	\$0	\$0	9,863	41,828	2,868	4.1
Bus	-	4	\$696,390	\$305,528	\$0	147,466	136,927	11,172	8.3
Total		9	\$1,392,780	\$305,528	\$0	213,269	271,539	18,554	

Performance Measures

Operation Characteristics

	Service Ef	ficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.50	\$92.56	Commuter Bus	\$7.47	0.6	12.4	
Demand Response	\$6.66	\$97.13	Demand Response	\$28.24	0.2	3.4	
Bus	\$5.09	\$62.33	Bus	\$4.72	1.1	13.2	
Total	\$5.13	\$75.07	Total	\$6.53	0.8	11.5	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Vehicles Operated