

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Louisiana Non-UZA

**Service Consumption**  
 778,880 Annual Passenger Miles (PMT)  
 722,959 Annual Unlinked Trips (UPT)  
 2,156 Average Weekday Unlinked Trips  
 1,677 Average Saturday Unlinked Trips  
 1,415 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60127  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 4 Square Miles  
 23,628 Population

**Service Supplied**  
 118,198 Annual Vehicle Revenue Miles (VRM)  
 16,242 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$0	\$634,239	\$634,239	
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$634,239</b>	<b>\$634,239</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$555,749	\$0	\$0	422,490	10,180	98,252	4,502	0.0	7	4	42.9%	7.0
Ferryboat	\$3,478,624	\$320,633	\$634,239	356,390	712,779	19,946	11,740	2.0	3	2	33.3%	42.0
<b>Total</b>	<b>\$4,034,373</b>	<b>\$320,633</b>	<b>\$634,239</b>	<b>778,880</b>	<b>722,959</b>	<b>118,198</b>	<b>16,242</b>	<b>2.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$123.44	Demand Response	\$1.32	\$54.59	0.1	2.3
Ferryboat	\$174.40	\$296.31	Ferryboat	\$9.76	\$4.88	35.7	60.7
<b>Total</b>	<b>\$34.13</b>	<b>\$248.39</b>	<b>Total</b>	<b>\$5.18</b>	<b>\$5.58</b>	<b>6.1</b>	<b>44.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$320,633	7.9%
Local Funds	\$3,713,740	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Operating Funds Expended \$4,034,373 100.0%**

**Sources of Capital Funds Expended**

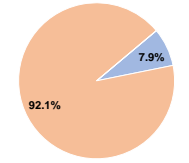
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$634,239	100.0%

**Total Capital Funds Expended \$634,239 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$2,708,130	67.1%
Materials and Supplies	\$769,632	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$556,611	13.8%
<b>Total Operating Expenses</b>	<b>\$4,034,373</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

