## City of Conroe 2018 Annual Agency Profile

Ochici ai Intol	mation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
Conroe-The Woodlands, TX			e Revenues	\$24,495	2.5%				
133 Square Miles			Local Funds	\$304,097	31.1%				
239,938 Population			State Funds	\$86,780	8.9%				
154 Pop. Rank out of	498 UZAs		Assistance	\$560,922	57.5%		2.5%		
			Other Funds	\$0	0.0%				
		Total Operating F	unds Expended	\$976,294	100.0%	57.5%			
Service Area Statistics									
53 Square Miles		Sources	s of Capital Fund	s Expended					20.0%
56,207 Population			e Revenues	\$0	0.0%			80.0%	
oo,zor i opulation			Local Funds	\$698	20.0%				
Service Consumption			State Funds	\$0	0.0%		31.1%		
33,357 Annual Unlinked Trips (UPT)			Assistance	\$2,791	80.0%				
			Other Funds	\$0	0.0%				
Service Supplied			unds Expended	\$3,489	100.0%				
92,642 Annual Vehicle R	evenue Miles (VRM)	i otali otapitali i		<b>v</b> o, 100	1001070		3.9%		
8,931 Annual Vehicle R									
Database Information									
NTDID: 60129									
Reporter Type: Reduced Reporter	r								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Op	erated							
	at Maximum S								
					Uses of				
	D'an atlas	Description of the	Operating	Fare	Comital				
	Directly	Purchased			Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years
Mode Demand Response		Transportation 2	Expenses \$278,552	<b>Revenues</b> \$7,274	Funds \$0	Unlinked Trips 4,006	Revenue Miles 21,193	Revenue Hours 2,550	in Years 3.0
Demand Response Bus		Transportation 2 4	Expenses \$278,552 \$697,742	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489	Unlinked Trips 4,006 29,351	<b>Revenue Miles</b> 21,193 71,449	<b>Revenue Hours</b> 2,550 6,381	Average Fleet Age in Years 3.0 4.0
		Transportation 2	Expenses \$278,552	<b>Revenues</b> \$7,274	Funds \$0	Unlinked Trips 4,006	Revenue Miles 21,193	Revenue Hours 2,550	in Years 3.0
Demand Response Bus Fotal		Transportation 2 4	Expenses \$278,552 \$697,742	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489	Unlinked Trips 4,006 29,351	<b>Revenue Miles</b> 21,193 71,449	<b>Revenue Hours</b> 2,550 6,381	in Years 3.0
Demand Response Bus Fotal	Operated - - -	Transportation 2 4 6	Expenses \$278,552 \$697,742	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489	Unlinked Trips 4,006 29,351	Revenue Miles 21,193 71,449 92,642	Revenue Hours 2,550 6,381 8,931	in Years 3.0 4.0
Demand Response Bus Fotal	Operated - - -	Transportation 2 4	Expenses \$278,552 \$697,742	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489	Unlinked Trips 4,006 29,351	Revenue Miles 21,193 71,449 92,642	<b>Revenue Hours</b> 2,550 6,381	in Years 3.( 4.(
Demand Response Bus Total	Operated - - Serv	Transportation 2 4 6 vice Efficiency	Expenses \$278,552 \$697,742 \$976,294	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489	Unlinked Trips 4,006 29,351	Revenue Miles 21,193 71,449 92,642 Operating Expenses	Revenue Hours 2,550 6,381 8,931 Service Effectiveness	in Years 3.0 4.0
Demand Response Bus Total Performance Measures	Operated - - Serv Operating Expenses p	Transportation 2 4 6 vice Efficiency er Operating	Expenses \$278,552 \$697,742 \$976,294 Expenses per	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489 \$3,489	Unlinked Trips 4,006 29,351 33,357	Revenue Miles 21,193 71,449 92,642 Operating Expenses per Unlinked	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per	in Years 3.0 4.0 Unlinked Trips pe
Demand Response Bus Fotal Performance Measures Mode	Operated - - Serv	Transportation 2 4 6 vice Efficiency er Operating le Vehicle	Expenses \$278,552 \$697,742 \$976,294	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489 \$3,489	Unlinked Trips 4,006 29,351 33,357 ode	Revenue Miles 21,193 71,449 92,642 Operating Expenses	Revenue Hours 2,550 6,381 8,931 Service Effectiveness	in Years 3.0 4.0 Unlinked Trips pe Vehicle Revenue Hou
Demand Response Bus Fotal Performance Measures Mode Demand Response	Operated - - - Serv Operating Expenses pr Vehicle Revenue Mi	Transportation 2 4 6 vice Efficiency er Operating le Vehicle	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489 \$3,489	Unlinked Trips 4,006 29,351 33,357 ode emand Response	Revenue Miles 21,193 71,449 92,642 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 3. 4. 4. Unlinked Trips pe Vehicle Revenue Hou 1.6
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Operated - - Serv Operating Expenses pr Vehicle Revenue Mi \$13.1	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24	<b>Revenues</b> \$7,274 \$17,221	Funds \$0 \$3,489 \$3,489 \$3,489 MM Dr Bt	Unlinked Trips 4,006 29,351 33,357 ode emand Response	Revenue Miles 21,193 71,449 92,642 Operating Expenses per Unlinked Passenger Trip \$69.53	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 3.0 4.0 Unlinked Trips pe Vehicle Revenue Hou 1.6 4.6
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Operated - - Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32	Revenues \$7,274 \$17,221 \$24,495	Funds \$0 \$3,489 \$3,489 \$3,489 MM Dr Bt	Unlinked Trips 4,006 29,351 33,357 ode emand Response	Revenue Miles 21,193 71,449 92,642 Operating Expenses per Unlinked Passenger Trip \$69.53 \$69.53	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4	in Years 3.0 4.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Operated - - Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54 Unlinked Passenger Trips	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue	Revenues \$7,274 \$17,221 \$24,495	Funds \$0 \$3,489 \$3,489 \$3,489 Min Bit To Operating Ex	Unlinked Trips 4,006 29,351 33,357 ode emand Response is botal pense per Vehicle Rev	Revenue Miles         21,193           71,449         92,642           Operating Expenses         per Unlinked           Passenger Trip         \$69.53           \$23.77         \$29.27	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 0.4	in Years 3. 4. Unlinked Trips pe Vehicle Revenue Hou 1. 4. 3. Trips per Vehicle Revenue
Demand Response Bus Fotal Performance Measures Vode Demand Response Bus Fotal Operating Expense per Vehicle Re	Operated - - - Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue	Revenues \$7,274 \$17,221 \$24,495	Funds \$0 \$3,489 \$3,489 \$3,489 Do Bu To Doperating Ex	Unlinked Trips 4,006 29,351 33,357 ode emand Response is stal	Revenue Miles 21,193 71,449 92,642 Operating Expenses per Unlinked Passenger Trip \$60,53 \$23.77 \$29.27	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 0.4 Unlinked Passenger	in Years 3.0 4.0 Unlinked Trips pe Vehicle Revenue Hou 1.0 4.0 3.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re 00	Operated - - Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54 Unlinked Passenger Trips	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue	Revenues \$7,274 \$17,221 \$24,495	Funds \$0 \$3,489 \$3,489 \$3,489 Do Bu To Doperating Ex	Unlinked Trips 4,006 29,351 33,357 ode emand Response is botal pense per Vehicle Rev	Revenue Miles         21,193           71,449         92,642           Operating Expenses         per Unlinked           Passenger Trip         \$69.53           \$23.77         \$29.27	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 0.4 Unlinked Passenger	in Years 3. 4. Unlinked Trips pe Vehicle Revenue Hou 1. 4. 3. Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re 00 00	Operated - - - Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54 Unlinked Passenger Trips	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue	Revenues \$7,274 \$17,221 \$24,495 \$100.00	Funds \$0 \$3,489 \$3,489 \$3,489 Demokratic Bit To Operating Ex	Unlinked Trips 4,006 29,351 33,357 ode emand Response is botal pense per Vehicle Rev	Revenue Miles 21,193 71,449 92,642 Operating Expenses per Unlinked Passenger Trip \$60,53 \$23.77 \$29.27	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 0.4 Unlinked Passenger	in Years 3. 4. Unlinked Trips pe Vehicle Revenue Hou 1. 4. 3. Trips per Vehicle Revenue
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Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Re	Operated - - Serv Operating Expenses pr Vehicle Revenue Mil \$13.1 \$10.5 evenue Mile: Bus 0.60 0.40 0.20	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54 Unlinked Passenger Trips	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue	Revenues \$7,274 \$17,221 \$24,495 \$100.00	Funds \$0 \$3,489 \$3,489 \$3,489 Demokratic Bit To Operating Ex	Unlinked Trips 4,006 29,351 33,357 ode emand Response is botal pense per Vehicle Rev	Revenue Miles         21,193           21,193         71,449           92,642         92,642           Operating Expenses         per Unlinked           Passenger Trip         \$69.53           \$23.77         \$29.27           renue Mile:         0.30	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 0.4 Unlinked Passenger	in Years 3.( 4.( Unlinked Trips per Vehicle Revenue Hou 1.6 4.6 3.7 Trips per Vehicle Revenue
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Re Operating Expense per Vehicle Re	Operated - - Serv Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5 evenue Mile: Bus 0.60 0.40	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54 Unlinked Passenger Trips Mile: B	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue us	Revenues \$7,274 \$17,221 \$24,495 \$100.00 \$50.00 \$50.00 \$50.00	Funds \$0 \$3,489 \$3,489 \$3,489 Min Do Bit To Operating Ext	Unlinked Trips 4,006 29,351 33,357 ode emand Response is otal pense per Vehicle Rev Demand Response	Revenue Miles         21,193           71,449         92,642           Operating Expenses         per Unlinked           Passenger Trip         \$69.53           \$23.77         \$29.27           renue Mile:         0.30           0.20         0.10           0.00         0.00	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Mile: Dem	in Yearsi 3.0 4.0 Unlinked Trips per Vehicle Revenue Hou 1.6 4.6 3.7 Trips per Vehicle Revenue iand Response
Demand Response Bus Total Performance Measures Mode Demand Response Sus Total Operating Expense per Vehicle Re Operating Expense per Vehicle Re	Operated - - - Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5 evenue Mile: Bus 0.60 0.40 0.20 0.00	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54 Unlinked Passenger Trips	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue us	Revenues \$7,274 \$17,221 \$24,495 \$100.00 \$100.00 \$50.00	Funds \$0 \$3,489 \$3,489 \$3,489 Demokration Bit To Operating Ex	Unlinked Trips 4,006 29,351 33,357 ode emand Response is botal pense per Vehicle Rev	Revenue Miles         21,193           71,449         92,642           Operating Expenses         per Unlinked           Passenger Trip         \$69.53           \$23.77         \$29.27           renue Mile:         0.30           0.20         0.10           0.00         0.00	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 0.4 Unlinked Passenger	in Years 3.( 4.( Unlinked Trips per Vehicle Revenue Hou 1.6 4.6 3.7 Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re Operating Expense per Vehicle Re	Operated - - - Operating Expenses pr Vehicle Revenue Mi \$13.1 \$9.7 \$10.5 evenue Mile: Bus 0.60 0.40 0.20 0.00	Transportation 2 4 6 vice Efficiency er Operating le Vehicle 4 77 54 Unlinked Passenger Trips Mile: B	Expenses \$278,552 \$697,742 \$976,294 Expenses per Revenue Hour \$109.24 \$109.35 \$109.32 per Vehicle Revenue us	Revenues \$7,274 \$17,221 \$24,495 \$100.00 \$50.00 \$50.00 \$50.00	Funds \$0 \$3,489 \$3,489 \$3,489 Min Do Bit To Operating Ext	Unlinked Trips 4,006 29,351 33,357 ode emand Response is otal pense per Vehicle Rev Demand Response	Revenue Miles         21,193           71,449         92,642           Operating Expenses         per Unlinked           Passenger Trip         \$69.53           \$23.77         \$29.27           renue Mile:         0.30           0.20         0.10           0.00         0.00	Revenue Hours 2,550 6,381 8,931 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.4 0.4 Unlinked Passenger Mile: Dem	in Years 3. 4. Unlinked Trips pe Vehicle Revenue Hou 1. 4. 3. Trips per Vehicle Revenue and Response