Alamo Area Council of Governments

2018 Annual Agency Profile

Database Information

NTDID: 60130

Reporter Type: Full Reporter

8700 Tesoro Dr Suite 160 San Antonio . TX 78217-6218

General Information

Service Consumption

1,230,524 Annual Passenger Miles (PMT) 117,378 Annual Unlinked Trips (UPT)

438 Average Weekday Unlinked Trips

26 Pop. Rank out of 498 UZAs 103 Average Saturday Unlinked Trips

Other UZAs Served 500 Average Sunday Unlinked Trips

Service Area Statistics

San Antonio, TX

0 Texas Non-UZA

10,185 Square Miles 534,945 Population

1,758,210 Population

Urbanized Area Statistics - 2010 Census

597 Square Miles

Service Supplied

1,070,586 Annual Vehicle Revenue Miles (VRM)

63,149 Annual Vehicle Revenue Hours (VRH)

48 Vehicles Operated in Maximum Service (VOMS)

94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	. 48		\$1,364,172	\$0	\$0	\$0	\$1,364,172
Total	48	-	\$1,364,172	\$0	\$0	\$0	\$1,364,172

Uses of

Capital Funds

\$1,364,172

Annual

1,230,524

1,230,524

Passenger Miles

Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$245,908	5.7%				
Local Funds	\$1,030,591	24.0%				
State Funds	\$1,003,852	23.4%				
Federal Assistance	\$2,013,369	46.9%				

Total Operating Funds Expended \$4,293,720 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$127,146 9.3% \$1,237,026 Federal Assistance 90.7%

100.0% **Total Capital Funds Expended** \$1.364.172

Summary of Operating Expenses (OE)

Labor	\$1,850,883	43.7%
Materials and Supplies	\$683,397	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,700,023	40.1%
Total Operating Expenses	\$4,234,303	100.0%
econciling OE Cash Expenditures	\$59,417	
Purchased Transportation		
	4	

Re (Reported Separately) \$0

Fixed Guideway Vehicles Available Directional for Maximum Vehicles Operated in

Route Miles Service Maximum Service 0.0 0.0

Service Effectiveness

Percent Average Fleet Spare Vehicles Age in Years^a 48.9% 48.9%

Operating Funding Sources

46.9%

23.4%

Capital Funding Sources

5.7%

24.0%

Performance Measures

Operation Characteristics

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$3.96 \$67.05 \$3.96 \$67.05

Mode Demand Response

Annual

117,378

117,378

Unlinked Trips

Annual Vehicle

Revenue Miles

1,070,586

1,070,586

Operating Expenses per Passenger Mile \$3.44 \$3.44

Annual Vehicle

Revenue Hours

63,149

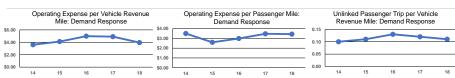
63,149

Operating Expenses per **Unlinked Passenger Trip** \$36.07 \$36.07

Unlinked Trips per Vehicle Revenue Mile 0.1 0.1

Unlinked Trips per Vehicle Revenue Hour 1.9

1.9



Fare Revenues

\$236,334

\$236,334

Notes:

Mode

Total

Mode

Total

Demand Response

Demand Response

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

\$4,234,303

\$4,234,303