

McKinney Avenue Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

664,326 Annual Passenger Miles (PMT)
 519,001 Annual Unlinked Trips (UPT)
 1,169 Average Weekday Unlinked Trips
 2,385 Average Saturday Unlinked Trips
 1,699 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
 Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
 19,342 Population

Service Supplied

57,235 Annual Vehicle Revenue Miles (VRM)
 12,411 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

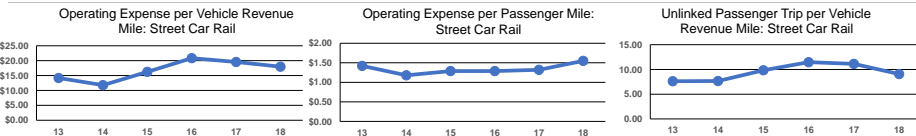
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$382,261	\$0	\$0	\$0	\$382,261	
Total	3	-	\$382,261	\$0	\$0	\$0	\$382,261	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2
Total	\$1,029,479	\$45,069	\$382,261	664,326	519,001	57,235	12,411	4.5	5	3	40.0%	91.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$17.99	\$82.95	\$1.55	\$1.98
Total	\$17.99	\$82.95	\$1.55	\$1.98



Notes:

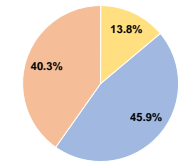
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$472,358	45.9%
Local Funds	\$414,543	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$142,415	13.8%
Total Operating Funds Expended	\$1,029,316	100.0%

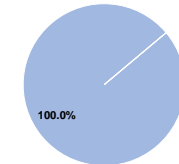
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$382,261	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$382,261	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$614,968	59.7%
Materials and Supplies	\$103,757	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$310,754	30.2%
Total Operating Expenses	\$1,029,479	100.0%
Reconciling OE Cash Expenditures	-\$163	
Purchased Transportation (Reported Separately)	\$0	