

The Woodlands Township

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs

Other UZAs Served

7 Houston, TX

Service Area Statistics

454 Square Miles
 604,068 Population

Service Consumption

20,340,653 Annual Passenger Miles (PMT)
 666,866 Annual Unlinked Trips (UPT)
 2,433 Average Weekday Unlinked Trips
 729 Average Saturday Unlinked Trips
 326 Average Sunday Unlinked Trips

Service Supplied

963,764 Annual Vehicle Revenue Miles (VRM)
 43,519 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60134
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,683,443	55.2%
Local Funds	\$377,409	5.7%
State Funds	\$421,365	6.3%
Federal Assistance	\$2,185,346	32.8%

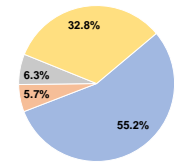
Total Operating Funds Expended \$6,667,563 100.0%

Sources of Capital Funds Expended

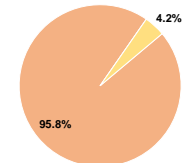
Fares and Directly Generated	\$0	0.0%
Local Funds	\$82,682	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,648	4.2%

Total Capital Funds Expended \$86,330 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$271,363	4.7%
Materials and Supplies	\$11,904	0.2%
Purchased Transportation	\$5,107,117	88.6%
Other Operating Expenses	\$376,721	6.5%
Total Operating Expenses	\$5,767,105	100.0%
Reconciling OE Cash Expenditures	\$900,458	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

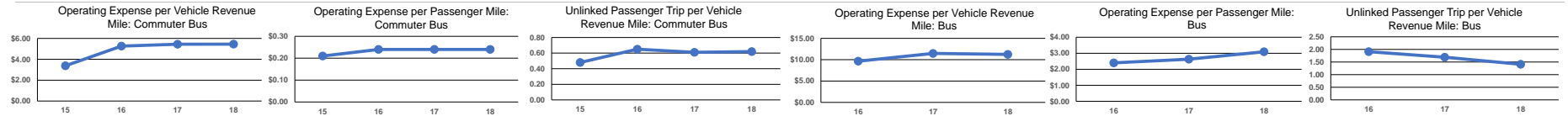
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30	\$0	\$86,330	\$0	\$0	\$86,330	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Total	-	34	\$0	\$86,330	\$0	\$0	\$86,330	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,775,755	\$3,679,648	\$86,330	20,019,503	542,534	875,674	31,078	0.0	34	30	11.8%	1.8
Bus	\$991,350	\$0	\$0	321,150	124,332	88,090	12,441	0.0	6	4	33.3%	3.0
Total	\$5,767,105	\$3,679,648	\$86,330	20,340,653	666,866	963,764	43,519	0.0	40	34	15.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.45	\$153.67	Commuter Bus	\$0.24	\$8.80	0.6	17.5
Bus	\$11.25	\$79.68	Bus	\$3.09	\$7.97	1.4	10.0
Total	\$5.98	\$132.52	Total	\$0.28	\$8.65	0.7	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.