

North Central Regional Transit District

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Fe, NM
 53 **Square Miles**
 89,284 **Population**
 326 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

10,119 **Square Miles**
 289,292 **Population**

Service Consumption

284,967 **Annual Unlinked Trips (UPT)**

Service Supplied

1,419,795 **Annual Vehicle Revenue Miles (VRM)**
 55,389 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60138

Reporter Type: Reduced Reporter

Financial Information

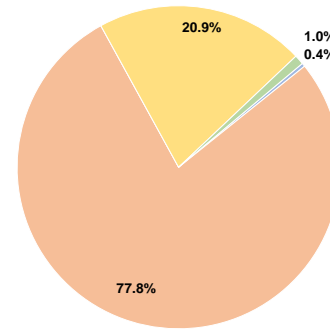
Sources of Operating Funds Expended

Fare Revenues	\$36,790	0.4%
Local Funds	\$8,171,696	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,199,596	20.9%
Other Funds	\$100,190	1.0%
Total Operating Funds Expended	\$10,508,272	100.0%

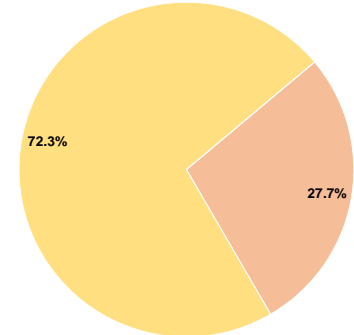
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$373,459	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$973,290	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,346,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,278,857	\$8,961	\$1,346,749	14,550	116,460	8,191	3.1
Bus	27	-	\$9,229,415	\$27,829	\$0	270,417	1,303,335	47,198	3.1
Total	33	-	\$10,508,272	\$36,790	\$1,346,749	284,967	1,419,795	55,389	

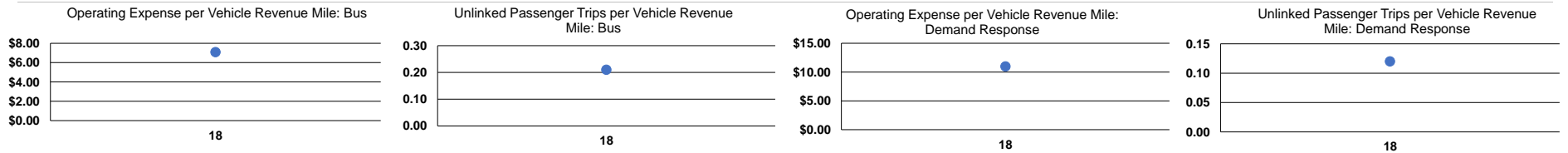
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.98	\$156.13
Bus	\$7.08	\$195.55
Total	\$7.40	\$189.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.89	0.1	1.8
Bus	\$34.13	0.2	5.7
Total	\$36.88	0.2	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.