

Community Services, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 **Square Miles**
222,321 **Population**

Service Consumption

54,323 **Annual Unlinked Trips (UPT)**

Service Supplied

210,842 **Annual Vehicle Revenue Miles (VRM)**
11,839 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60260

Reporter Type: Reduced Reporter

Financial Information

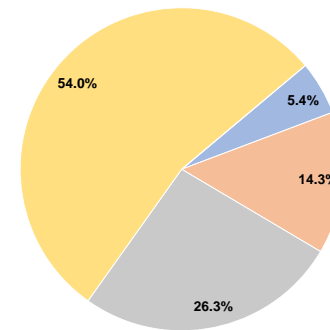
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$64,371 | 5.4% |
| Local Funds | \$170,922 | 14.3% |
| State Funds | \$315,770 | 26.3% |
| Federal Assistance | \$648,000 | 54.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,199,063 | 100.0% |

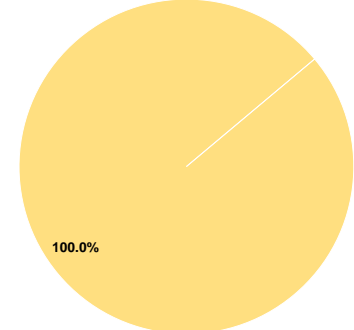
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$97,198 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$97,198 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 10 | - | \$1,199,063 | \$64,371 | \$97,198 | 54,323 | 210,842 | 11,839 | 3.5 |
| Total | 10 | - | \$1,199,063 | \$64,371 | \$97,198 | 54,323 | 210,842 | 11,839 | |

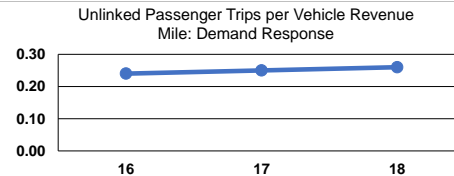
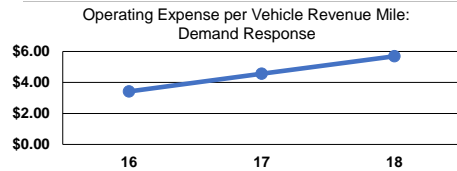
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.69 | \$101.28 |
| Total | \$5.69 | \$101.28 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$22.07 | 0.3 | 4.6 |
| Total | \$22.07 | 0.3 | 4.6 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.