http://www.csicorsicana.org/ 408 E 7th Ave Corsicana , TX 75110

Community Services, Inc. 2018 Annual Agency Profile

Urbanized Area (UZA) Statistic Dallas-Fort Worth-Arlington, TX 1,779 Square Miles						formation			
	Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Fund	ing Sources
1,779 Square Miles			re Revenues	\$64,371	5.4%				
			Local Funds	\$170,922	14.3%				
5,121,892 Population			State Funds	\$315,770	26.3%				
6 Pop. Rank out	t of 498 UZAs		I Assistance	\$648,000	54.0%				
Other UZAs Served			Other Funds	\$0	0.0%	54.0%			
Texas Non-UZA		Total Operating I	Funds Expended	\$1,199,063	100.0%	0.1070	5.4%		
ervice Area Statistics									
1,945 Square Miles		Sources	s of Capital Fund	is Expended					
222,321 Population		Fare Revenues		\$0	0.0%		14.3%		
· •		Local Funds		\$0	0.0%				
ervice Consumption			State Funds	\$0	0.0%				
54,323 Annual Unlinked Trips (UPT)		Federal Assistance Other Funds		\$97,198	100.0%			100.0%	
				\$97,190 \$0	0.0%				
ervice Supplied			Funds Expended	\$97,198	100.0%				
	le Revenue Miles (VRM)	Total Capital I	-unus Expended	\$97,190	100.0%		26.3%		
	le Revenue Hours (VRH)								
atabase Information									
NTDID: 60260									
Reporter Type: Reduced Repo	orter								
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Operated								
	at Maximum Service								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
ode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response	10	mansportation	\$1,199,063	\$64,371	\$97,198	54,323	210,842	11,839	3
otal	10	-	\$1,199,063	\$64,371	\$97,198 \$97,198	54,323	210,842 210,842	11,839	3
λαι	10	-	\$1,199,005	\$04,371	497,190	54,525	210,042	11,059	
erformance Measures									
	Service	e Efficiency					Operating Expenses	Service Effectiveness	
	Operating Exponence rea	Onor-4!	Evnences nor					Unlinked Trine	Unlinked Trips p
	Operating Expenses per		Expenses per			1 a d a	per Unlinked	Unlinked Trips per	
la da	Vehicle Revenue Mile	venicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
			\$101.28 \$101.28			emand Response	\$22.07	0.3	4
emand Response	\$5.69				T	otal	\$22.07	0.3	4
emand Response	\$5.69 \$5.69		\$101.20						
emand Response otal Operating Expense per Vehicle	\$5.69 e Revenue Mile: Un	linked Passenger Trips	per Vehicle Revenue)					
emand Response otal Operating Expense per Vehicle Demand Respons	\$5.69 e Revenue Mile: Un se	linked Passenger Trips Mile: Demand	per Vehicle Revenue	•					
	\$5.69 e Revenue Mile: Un		per Vehicle Revenue	•					

Notes:

\$2.00

\$0.00

16

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

18

17

0.10

0.00

16

17

18