

General Information

Urbanized Area Statistics - 2010 Census
 San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Service Consumption
 5,652,555 Annual Passenger Miles (PMT)
 2,710,009 Annual Unlinked Trips (UPT)
 13,043 Average Weekday Unlinked Trips
 336 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60269
 Reporter Type: Full Reporter

Service Area Statistics
 27 Square Miles
 48,644 Population

Service Supplied
 805,926 Annual Vehicle Revenue Miles (VRM)
 65,201 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

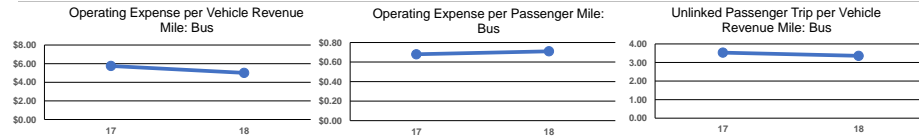
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	39	\$393,473	\$0	\$0	\$0	\$393,473
Total	-	39	\$393,473	\$0	\$0	\$0	\$393,473

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0
Total	\$4,033,695	\$6,945,365	\$393,473	5,652,555	2,710,009	805,926	65,201	0.0	48	39	18.8%	4.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$5.01	\$61.87	\$0.71	3.4
Total	\$5.01	\$61.87	\$0.71	3.4



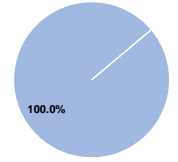
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,116,357	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$6,116,357	100.0%

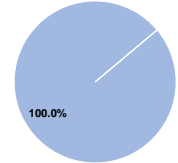
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$393,473	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$393,473	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$266,113	6.6%
Materials and Supplies	\$503,142	12.5%
Purchased Transportation	\$3,056,282	75.8%
Other Operating Expenses	\$208,158	5.2%
Total Operating Expenses	\$4,033,695	100.0%
Reconciling OE Cash Expenditures	\$2,082,662	
Purchased Transportation (Reported Separately)	\$0	