

Pueblo of Laguna dba Shaa'srk'a Transit Program

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption
8,838 Annual Unlinked Trips (UPT)

Service Supplied
88,323 Annual Vehicle Revenue Miles (VRM)
5,522 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

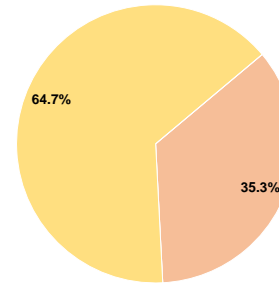
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,987	35.3%
State Funds	\$0	0.0%
Federal Assistance	\$179,634	64.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$277,621	100.0%

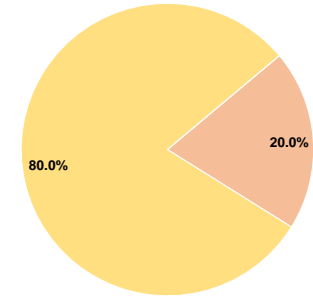
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,379	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,518	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$181,287	\$0	\$66,897	5,483	57,678	3,825	6.6
Bus	1	-	\$96,334	\$0	\$0	3,355	30,645	1,697	0.0
Total	6	-	\$277,621	\$0	\$66,897	8,838	88,323	5,522	

Performance Measures

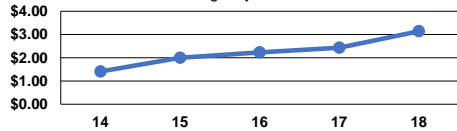
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$47.40
Bus	\$3.14	\$56.77
Total	\$3.14	\$50.28

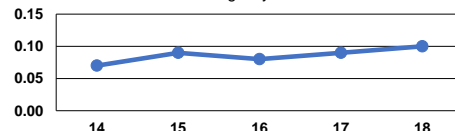
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.06	0.1	1.4
Bus	\$28.71	0.1	2.0
Total	\$31.41	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.