

Cheyenne & Arapaho Tribes

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

Service Consumption

10,089 Annual Unlinked Trips (UPT)

Service Supplied

221,742 Annual Vehicle Revenue Miles (VRM)

7,534 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66194

Reporter Type: Tribal Reporter

Financial Information

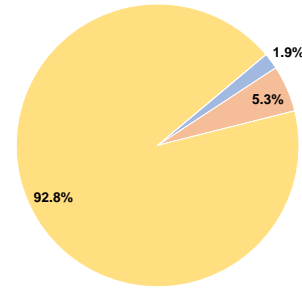
Sources of Operating Funds Expended

Fare Revenues	\$3,507	1.9%
Local Funds	\$10,000	5.3%
State Funds	\$0	0.0%
Federal Assistance	\$174,439	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,946	100.0%

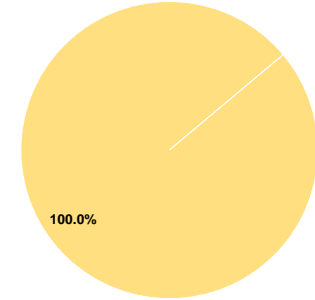
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,728	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$6,499	\$497	\$81,728	95	3,680	111	3.0
Bus	4	-	\$181,447	\$3,010	\$0	9,994	218,062	7,423	3.4
Total	6	-	\$187,946	\$3,507	\$81,728	10,089	221,742	7,534	

Performance Measures

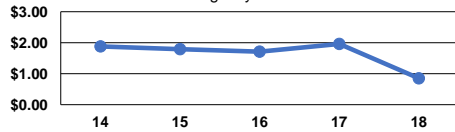
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$58.55
Bus	\$0.83	\$24.44
Total	\$0.85	\$24.95

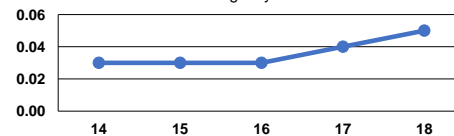
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.41	0.0	0.9
Bus	\$18.16	0.0	1.3
Total	\$18.63	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.