

# North Arkansas Transportation Service

2018 Annual Agency Profile

## General Information

### Service Consumption

115,264 Annual Unlinked Trips (UPT)

### Service Supplied

658,391 Annual Vehicle Revenue Miles (VRM)  
81,320 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,581,116 Total Operating Expenses

### Database Information

NTDID: 6R01-60189  
Reporter Type: Rural General Public Transit

## Financial Information

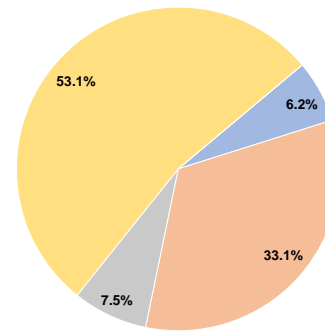
### Sources of Operating Funds Expended

Fare Revenues	\$98,426	6.2%
Local Funds	\$523,870	33.1%
State Funds	\$118,559	7.5%
Federal Assistance	\$840,261	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,581,116</b>	<b>100.0%</b>

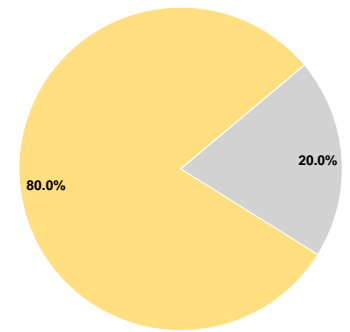
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,733	20.0%
Federal Assistance	\$70,930	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,663</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$1,423,005	\$92,091	\$88,663	102,683	574,446	73,004
Bus	3	-	\$158,111	\$6,335	\$0	12,581	83,945	8,316
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$1,581,116</b>	<b>\$98,426</b>	<b>\$88,663</b>	<b>115,264</b>	<b>658,391</b>	<b>81,320</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$19.49
Bus	\$1.88	\$19.01
<b>Total</b>	<b>\$2.40</b>	<b>\$19.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.2	1.4
Bus	\$12.57	0.1	1.5
<b>Total</b>	<b>\$13.72</b>	<b>0.2</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

