

Pointe Coupee Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

24,220 Annual Unlinked Trips (UPT)

Service Supplied

300,668 Annual Vehicle Revenue Miles (VRM)
13,857 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$591,205 Total Operating Expenses

Database Information

NTDID: 6R02-60135

Reporter Type: Rural General Public Transit

Financial Information

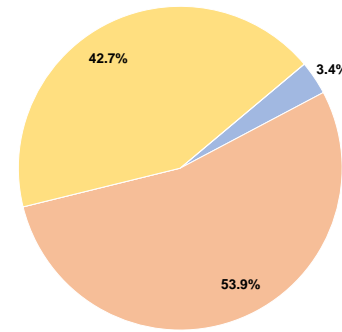
Sources of Operating Funds Expended

Fare Revenues	\$19,921	3.4%
Local Funds	\$318,651	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$252,633	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$591,205	100.0%

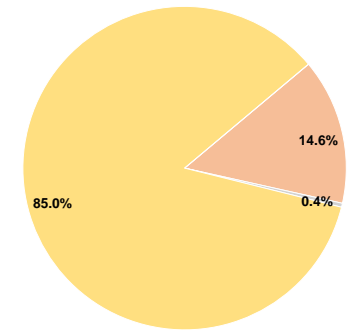
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,043	14.6%
State Funds	\$1,061	0.4%
Federal Assistance	\$227,256	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,360	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$591,205	\$19,921	\$267,360	24,220	300,668	13,857
Total	13	-	\$591,205	\$19,921	\$267,360	24,220	300,668	13,857

Performance Measures

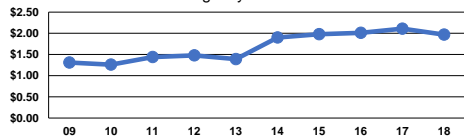
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$42.66
Total	\$1.97	\$42.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.41	0.1	1.7
Total	\$24.41	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

