

# Assumption Parish Council on Aging

2018 Annual Agency Profile

166 Hwy 1008  
P.O. Box 310  
Napoleonville, LA 70390

## General Information

### Service Consumption

16,192 Annual Unlinked Trips (UPT)

### Service Supplied

154,898 Annual Vehicle Revenue Miles (VRM)  
8,049 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$384,098 Total Operating Expenses

### Database Information

NTDID: 6R02-60207

Reporter Type: Rural General Public Transit

## Financial Information

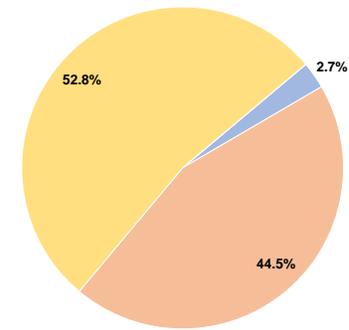
### Sources of Operating Funds Expended

Fare Revenues	\$10,387	2.7%
Local Funds	\$170,954	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$202,757	52.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$384,098</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$384,098	\$10,387	\$0	16,192	154,898	8,049
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$384,098</b>	<b>\$10,387</b>	<b>\$0</b>	<b>16,192</b>	<b>154,898</b>	<b>8,049</b>

### Performance Measures

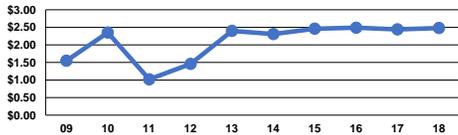
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$47.72
<b>Total</b>	<b>\$2.48</b>	<b>\$47.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.72	0.1	2.0
<b>Total</b>	<b>\$23.72</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

