http://www.caldwellcoa.org/services.html 307 Main St. Columbia, LA 71418

Caldwell Parish Council on Aging 2018 Annual Agency Profile

General Information			Financial Information						
						Operating Funding Sources		Capital Funding Sources	
Service Consumption 10,847 Annual Unlinked Trips (UPT)									
						1.8%			
					64.0%				
evenue Hours (VRH)	Total Operating I	-unus Expendeu	\$147, 31 2	100.0 %				15.0%	
	Sources	of Conital Fund	o Exponded						
Summary of Operating Expenses (OE) \$147,512 Total Operating Expenses				0.0%			85.0%		
						34.2%			
Database Information						0 //2 //0			
	Federal Assistance								
Reporter Type: Rural General Public Transit		Other Funds	\$0	0.0%					
	Total Capital I	Funds Expended	\$55,966	100.0%					
		Modal	Characteris	tics					
Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
•	Transportation							Revenue Hours	
5	-		• ,			- / -	- ,	2,183 2,183	
· ·		•••••	<i>v</i> _,000		<i>400,000</i>	,	01,010	_,	
Soni	oo Efficiency						Service Effectiveness		
Servic	ce Enciency					Operating Expenses	Service Effectiveness)	
							Unlinked Trips per		
Operating Expenses per	Operating	Expenses per				ner Unlinked		Unlinked Trins ner	
Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Мо	de	per Unlinked Passenger Trip	Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
					ode mand Response	per Unlinked Passenger Trip \$13.60			
	evenue Miles (VRM) evenue Hours (VRH) 5 (OE) Expenses Mic Transit Vehicles Oper at Maximum Se Directly Operated 5 5	Fai Trips (UPT) Federa evenue Miles (VRM) evenue Hours (VRH) 5 (OE) 5 (OE) 5 (OE) 5 Sources Fai Federa Jic Transit Total Capital I Total Capital I Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 5	Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds other Funds Total Operating Funds Expended evenue Mours (VRM) Total Operating Funds Expended evenue Hours (VRH) Sources of Capital Funds s (OE) State Funds s (OE) State Funds s (OE) State Funds other Funds State Funds s (OE) Total Capital Funds S (OE) Total Capital Funds b (II) Total Capital Funds b (III) Total Capital Funds b (III) Total Capital Funds b (III) Total Capital Funds b (IIII) Total Capital Funds b (IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Trips (UPT) Local Funds \$50,480 State Funds \$0 Federal Assistance \$94,397 Other Funds \$0 evenue Miles (VRM) Total Operating Funds Expended \$147,512 evenue Hours (VRH) Sources of Capital Funds Expended \$147,512 evenue Hours (VRH) Sources of Capital Funds Expended \$8,395 state Funds \$8,395 State Funds \$0 Local Funds \$8,395 State Funds \$0 Local Funds \$8,395 State Funds \$0 Jlic Transit Other Funds \$0 Federal Assistance \$47,571 Ulic Transit Other Funds \$0 Total Capital Funds Expended \$55,966 Modal Characteris Vehicles Operated at Maximum Service Modal Characteris Directly Purchased Operating Fare Operated Transportation Expenses Revenues 5 - \$147,512 \$2,635 5 - \$147,512 \$2,635 <td>Fare Revenues \$2,635 1.8% Local Funds \$50,480 34.2% State Funds \$0 0.0% Federal Assistance \$94,397 64.0% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$147,512 100.0% evenue Hours (VRH) Total Operating Funds Expended \$147,512 100.0% evenue Hours (VRH) Sources of Capital Funds Expended \$20 0.0% evenue Hours (VRH) Total Operating Funds Expended \$147,512 100.0% evenue Hours (VRH) Total Operating Funds Expended \$147,512 100.0% c(OE) Sources of Capital Funds Expended \$8,395 15.0% citic Transit Other Funds \$0 0.0% olic Transit Other Funds \$0 0.0% Vehicles Operated \$55,966 100.0% Interstices Vehicles Operated Transportation Expenses Revenues 5 - \$147,512 \$2,635 5 - \$147,512 \$2,635 5 - \$147,5</td> <td>Fare Revenues \$2,635 1.8% Local Funds \$50,480 34.2% State Funds \$0 0.0% Federal Assistance \$94,397 64.0% evenue Miles (VRM) Total Operating Funds Expended \$147,512 100.0% evenue Hours (VRH) Total Operating Funds Expended \$147,512 100.0% 6 (OE) Sources of Capital Funds Expended \$147,512 100.0% ixpenses Fare Revenues \$0 0.0% Local Funds \$8,395 15.0% \$ State Funds \$0 0.0% \$ blic Transit Other Funds \$0 0.0% Vehicles Operated at Maximum Service \$47,571 85.0% \$ Directly Purchased Operating Fare Revenues \$ 5 - \$147,512 \$ \$ \$ 5 - \$147,512 \$ \$ \$ 5 - \$ \$ \$ \$ \$ 6 - \$ \$ \$ \$ \$ \$ <t< td=""><td>Fare Revenues \$2,635 1.8% Local Funds \$50,800 34.2% State Funds \$0 0.0% Perenue Miles (VRM) Total Operating Funds Expended \$147,512 100.0% evenue Hours (VRH) Total Operating Funds Expended \$147,512 100.0% a (OE) Sources of Capital Funds Expended \$147,512 100.0% ixpenses \$0 0.0% 0.0% Local Funds \$8,395 15.0% 0.0% Local Funds \$8,395 15.0% 0.0% State Funds \$0 0.0% 0.0% Modal Characteristics Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Vehicles Operated State Subscience Uses of Capital Funds Annual Unlinked Trips State Subscience Operated Transportation Expenses Revenues Stob Science 5</td><td>Fare Revenues \$2,635 1.8% Local Funds \$50,480 34.2% State Funds \$0 0.0% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$147,512 100.0% evenue Mours (VRH) Sources of Capital Funds Expended \$147,512 100.0% c(OE) Sources of Capital Funds Expended \$5147,511 100.0% icic Transit Sources of Capital Funds Expended \$6.0% 34.2% blic Transit Other Funds \$0 0.0% Vehicles Operated at Maximum Service Modal Characteristics Modal Characteristics Directly Purchased Operating Revenues \$0 0.0% 5 - 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\$147,512 \$ \$ \$ 5 - \$147,512 \$ \$ \$ 5 - \$ \$ \$ \$ \$ 6 - \$ \$ \$ \$ \$ \$ <t< td=""><td>Fare Revenues \$2,635 1.8% Local Funds \$50,800 34.2% State Funds \$0 0.0% Perenue Miles (VRM) Total Operating Funds Expended \$147,512 100.0% evenue Hours (VRH) Total Operating Funds Expended \$147,512 100.0% a (OE) Sources of Capital Funds Expended \$147,512 100.0% ixpenses \$0 0.0% 0.0% Local Funds \$8,395 15.0% 0.0% Local Funds \$8,395 15.0% 0.0% State Funds \$0 0.0% 0.0% Modal Characteristics Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Vehicles Operated State Subscience Uses of Capital Funds Annual Unlinked Trips State Subscience Operated Transportation Expenses Revenues Stob Science 5</td><td>Fare Revenues \$2,635 1.8% Local Funds \$50,480 34.2% State Funds \$0 0.0% Other Funds \$0 0.0% evenue Miles (VRM) Total Operating Funds Expended \$147,512 100.0% evenue Mours (VRH) Sources of Capital Funds Expended \$147,512 100.0% c(OE) Sources of Capital Funds Expended \$5147,511 100.0% icic Transit Sources of Capital Funds Expended \$6.0% 34.2% blic Transit Other Funds \$0 0.0% Vehicles Operated at Maximum Service Modal Characteristics Modal Characteristics Directly Purchased Operating Revenues \$0 0.0% 5 - 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