

# Vermilion Council on Aging

2018 Annual Agency Profile

<http://www.stmarycaa.org/caa%20programs.htm>

1928 Graceland  
Abbeville, LA 70510

## General Information

### Service Consumption

7,095 Annual Unlinked Trips (UPT)

### Service Supplied

72,007 Annual Vehicle Revenue Miles (VRM)  
5,088 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$170,212 Total Operating Expenses

### Database Information

NTDID: 6R02-60211

Reporter Type: Rural General Public Transit

## Financial Information

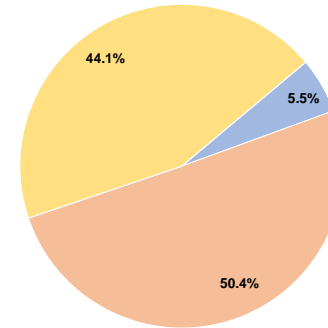
### Sources of Operating Funds Expended

Fare Revenues	\$9,432	5.5%
Local Funds	\$85,743	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$75,037	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$170,212</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$170,212	\$9,432	\$0	7,095	72,007	5,088
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$170,212</b>	<b>\$9,432</b>	<b>\$0</b>	<b>7,095</b>	<b>72,007</b>	<b>5,088</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$33.45
<b>Total</b>	<b>\$2.36</b>	<b>\$33.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.99	0.1	1.4
<b>Total</b>	<b>\$23.99</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

