

St. James Dept of Human Resource

2018 Annual Agency Profile

General Information

Service Consumption

41,805 Annual Unlinked Trips (UPT)

Service Supplied

268,265 Annual Vehicle Revenue Miles (VRM)
16,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$978,680 Total Operating Expenses

Database Information

NTDID: 6R02-60222

Reporter Type: Rural General Public Transit

Financial Information

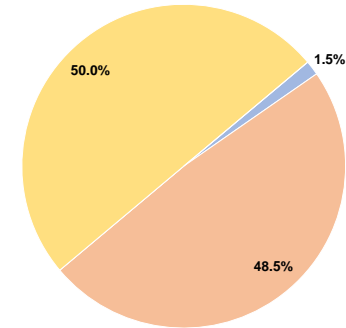
Sources of Operating Funds Expended

Fare Revenues	\$14,194	1.5%
Local Funds	\$475,146	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$489,340	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$978,680	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$978,680	\$14,194	\$0	41,805	268,265	16,834
Total	15	-	\$978,680	\$14,194	\$0	41,805	268,265	16,834

Performance Measures

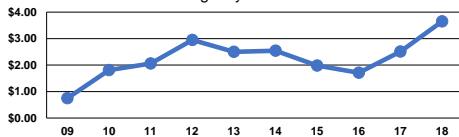
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.14
Total	\$3.65	\$58.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.41	0.2	2.5
Total	\$23.41	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

