

Terrebonne Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

44,792 Annual Unlinked Trips (UPT)

Service Supplied

485,078 Annual Vehicle Revenue Miles (VRM)
34,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$731,569 Total Operating Expenses

Database Information

NTDID: 6R02-60232

Reporter Type: Rural General Public Transit

Financial Information

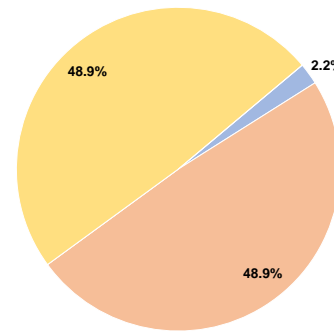
Sources of Operating Funds Expended

Fare Revenues	\$15,751	2.2%
Local Funds	\$357,909	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$357,909	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$731,569	100.0%

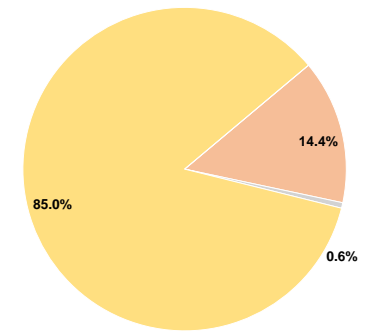
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,474	14.4%
State Funds	\$1,356	0.6%
Federal Assistance	\$208,706	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$245,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$731,569	\$15,751	\$245,536	44,792	485,078	34,966
Total	25	-	\$731,569	\$15,751	\$245,536	44,792	485,078	34,966

Performance Measures

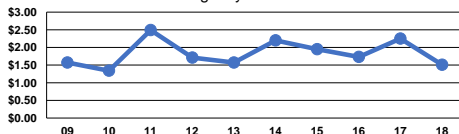
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$20.92
Total	\$1.51	\$20.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.33	0.1	1.3
Total	\$16.33	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

