

Bienville Council on Aging
2018 Annual Agency Profile

General Information

Service Consumption

12,852 Annual Unlinked Trips (UPT)

Service Supplied

224,237 Annual Vehicle Revenue Miles (VRM)
12,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,780 Total Operating Expenses

Database Information

NTDID: 6R02-60251

Reporter Type: Rural General Public Transit

Financial Information

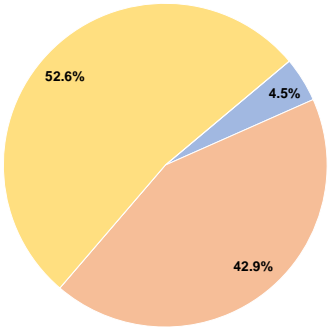
Sources of Operating Funds Expended

Fare Revenues	\$19,119	4.5%
Local Funds	\$183,642	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$225,019	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,780	100.0%

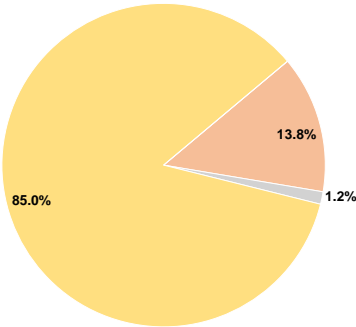
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,476	13.8%
State Funds	\$1,494	1.2%
Federal Assistance	\$101,831	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,801	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$427,780	\$19,119	\$119,801	12,852	224,237	12,041
Total	8	-	\$427,780	\$19,119	\$119,801	12,852	224,237	12,041

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$35.53
Total	\$1.91	\$35.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.29	0.1	1.1
Total	\$33.29	0.1	1.1

