

Vernon Council on Aging

2018 Annual Agency Profile

200 North 3rd St.
Leesville, LA 71446

General Information

Service Consumption

10,560 Annual Unlinked Trips (UPT)

Service Supplied

130,667 Annual Vehicle Revenue Miles (VRM)
8,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$381,562 Total Operating Expenses

Database Information

NTDID: 6R02-60263

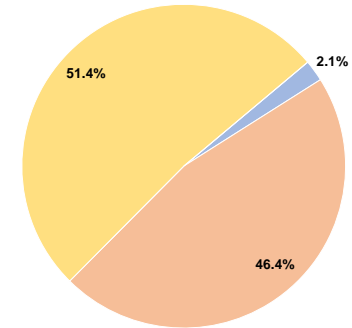
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,149	2.1%
Local Funds	\$177,119	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$196,294	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$381,562	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$381,562	\$8,149	\$0	10,560	130,667	8,248
Total	6	-	\$381,562	\$8,149	\$0	10,560	130,667	8,248

Performance Measures

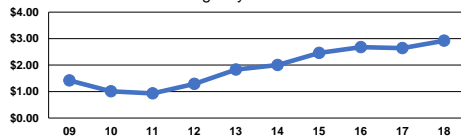
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$46.26
Total	\$2.92	\$46.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.13	0.1	1.3
Total	\$36.13	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

