General Information

15,560 Annual Unlinked Trips (UPT)

Summary of Operating Expenses (OE) \$202,645 Total Operating Expenses

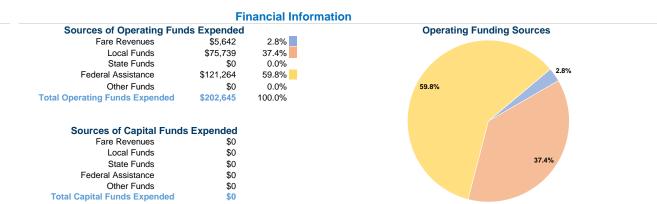
NTDID: 6R03-60148

Reporter Type: Rural General Public Transit

69,275 Annual Vehicle Revenue Miles (VRM)

3,302 Annual Vehicle Revenue Hours (VRH)

Village of Milan 2018 Annual Agency Profile



Modal Characteristics

Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds Anr	ual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	4	-	\$202,645	\$5,642	\$0	15,560	69,275	3,302
Total	4	-	\$202,645	\$5,642	\$0	15,560	69,275	3,302

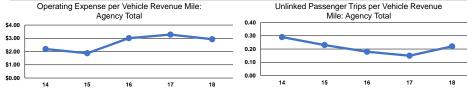
Performance Measures

Service Consumption

Database Information

Service Supplied

	Service Ef	ficiency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Veh
						ver
Demand Response	\$2.93	\$61.37	Demand Response	\$13.02	0.2	
Total	\$2.93	\$61.37	Total	\$13.02	0.2	



	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$13.02	0.2	4.7			
Total	\$13.02	0.2	4.7			