City of Roswell 2018 Annual Agency Profile

Service Consumption 163.792 Annual Vehicle Revenue Miles (VRM) 30.063 Annual Vehicle Revenue Miles (VRM) 30.064 Departed State Funds S30.590 Telal Capital Funds Expended S123.590 80.00% Telal Capital Funds Expended S154.170 100.0% Telal Capital Funds State Funds S00 00% Telal Capital Funds State Funds S13.540 8154.170 100.5% Telal Capital Funds S13.545 100.5% Telal Capital Funds S13.545 100.5%	Fare Revenues Service Consumption 163,792 Annual Unlinked Trips (UPT) State Funds State Service Supplied Ohner Funds State 30,063 Annual Vehicle Revenue Hiles (VRM) Total Operating Funds Expended S1,223,473 100.0% 30,063 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended S1,223,473 100.0% Statese Information Sources of Capital Funds Expended S1,223,473 100.0% Aratabase Information State Funds S12,2590 80.2% NTDD: R03-60167 Federal Assistance S12,2590 80.2% Reporter Type: Rural General Public Transit Pedrafa Assistance S124,590 80.2% Other Funds S10,00% Vehicles Operated S122,590 80.2% Deration Characteristics Vehicles Operated S144,170 100.0% Mode Operating Funds Expended S14,170 100.0% Mode Operated Transportation Expenses Fare Revenues State Funds S14,470 100.0% 42.9% 42.9% Demand Response 2 S1,023,473 S13,845 S14,645 S13,640 Demand Response 7 S1,023,473 S13,435 S113,685 158,6	Fare Revenues Siza Funds Siza 6, 65 Trice Consumption 103,732 Annual Unlinked Trips (UPT) Expended Siza,133 6, 65 Siza Funds Siza 0, 05 324,187 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Siza,24,73 30,003 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Siza,24,73 30,003 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Siza,24,73 30,003 Annual Vehicle Revenue Miles (VRM) Total Operating Funds Siza,24,73 30,003 Annual Vehicle Revenue Miles (VRM) Source of Capital Funds Expended 0, 0% 51,223,473 Stota Operating Expenses 0, 0% 6602-00167 Revenue Siza,580 0, 0% Reporter Type: Rural General Public Transit Federal Assistance 0, 0% Total Capital Funds Expended Siza,170 100,0% Coperated Transportation Expenses Second Capital Funds Model Operating Expenses Secvice Effectivences Secvice Effectivences Siza,141 Siza,143 Siza,145 1 9 - Siza,123,345 Siza,145 Siza,145 1 9 - Siza,123,143 Siza,145 Siza,145 1	163,792 Annual Unlinked Trips (UPT) Service Supplied 324,187 Annual Vehicle Revenue Mile 30,063 Annual Vehicle Revenue Hou		Fa	re Revenues Local Funds State Funds al Assistance	\$81,345 \$525,118 \$0 \$617,010	42.9% 0.0%		Funding Sources	Capital	Funding Sources
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