

General Information

Service Consumption

41,526 Annual Unlinked Trips (UPT)

Service Supplied

206,677 Annual Vehicle Revenue Miles (VRM)
22,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$678,333 Total Operating Expenses

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit

Financial Information

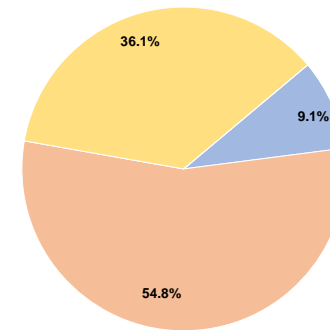
Sources of Operating Funds Expended

Fare Revenues	\$61,460	9.1%
Local Funds	\$371,903	54.8%
State Funds	\$0	0.0%
Federal Assistance	\$244,970	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$678,333	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	19	-	\$530,796	\$48,092	\$0	34,107	152,099	15,944
Bus	3	-	\$147,537	\$13,368	\$0	7,419	54,578	6,167
Total	22	-	\$678,333	\$61,460	\$0	41,526	206,677	22,111

Performance Measures

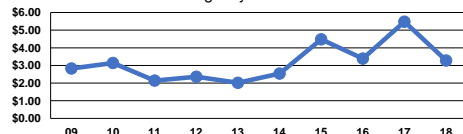
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$33.29
Bus	\$2.70	\$23.92
Total	\$3.28	\$30.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.2	2.1
Bus	\$19.89	0.1	1.2
Total	\$16.34	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

