http://www.hobbsnm.org

200 E. Broadway Hobbs, NM 88240

City of Hobbs 2018 Annual Agency Profile

General Information			Financial Information							
			of Operating Fun			Operating	Funding Sources	Capital	Funding Sources	
		Fa	re Revenues	\$38,040	4.9%					
Service Consumption			Local Funds	\$343,306	44.3%					
57,603 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%					
			al Assistance	\$393,526	50.8%	50.8%				
Service Supplied			Other Funds	\$0	0.0%		4.9%			
158,215 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$774,872	100.0%					
11,760 Annual Vehi	icle Revenue Hours (VRH)								20.09	
Summary of Operating Expenses (OE) \$774.872 Total Operating Expenses		Sources of Capital Funds		s Expended				80.0%	20.0	
		Fare Revenues		\$0	0.0%					
•••••••••••••••••			Local Funds	\$23,478	20.0%					
atabase Information			State Funds	\$0	0.0%					
NTDID: 6R03-60190		Federal Assistance		\$93,911	80.0%		44.3%			
Reporter Type: Rural General Public Transit		1 66618	Other Funds		0.0%					
Reporter Type. Rural General'i ublic Transit		Total Capital	Funds Expended	\$0 \$117,389	100.0%					
			Model	Characteris	tion					
peration Characteristics			WOUAI	Characteris	lics					
		Vehicles Operated								
	at Maximum			_						
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic	
ode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou	
emand Response	2	-	\$69,023	\$4,543		\$0	4,962	24,389	1,61	
SL	4	-	\$705,849	\$33,497		\$117,389	52,641	133,826	10,14	
otal	6		\$774,872	\$38,040		\$117,389	57,603	158,215	11,76	
erformance Measures										
	Se	rvice Efficiency					0	Service Effectiveness		
		on onetin					Operating Expenses	Unlinked Trips you	Unlinked Trips pe	
	Operating Expenses pe		Expenses per			_	per Unlinked	Unlinked Trips per		
lode	Vehicle Revenue Mil		Revenue Hour		Mod		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
emand Response	\$2.8 \$5.2		\$42.77			and Response	\$13.91	0.2	3	
	აე.2		\$69.57		Bus		\$13.41	0.4		
			\$65.89		Tota	I	\$13.45	0.4	4.	
	\$4.9	10								
otal Operating Expense per Vehic	\$4.9 cle Revenue Mile:	Unlinked Passenger Trips r								
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Operating Expense per Vehic Agency Total	\$4.9 cle Revenue Mile: al 0.40 0.30	Unlinked Passenger Trips r		•						
Operating Expense per Vehic Agency Total	\$4.9 cle Revenue Mile: al 0.40 0.30 0.20	Unlinked Passenger Trips r		•						
Operating Expense per Vehic Agency Total	\$4.9 cle Revenue Mile: al 0.40 0.30	Unlinked Passenger Trips r		•						
Operating Expense per Vehic Agency Total	\$4.9	Unlinked Passenger Trips Mile: Agency	r Total	•						
Operating Expense per Vehic Agency Total	\$4.9 cle Revenue Mile: al 0.40 0.30 0.20 0.10	Unlinked Passenger Trips r	r Total	18						
Agency Total	\$4.9	Unlinked Passenger Trips Mile: Agency	r Total	18						
Operating Expense per Vehic Agency Total	\$4.9	Unlinked Passenger Trips Mile: Agency	r Total	18						
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