

The Community Pantry dba Gallup Express

2018 Annual Agency Profile

General Information

Service Consumption

89,233 Annual Unlinked Trips (UPT)

Service Supplied

191,809 Annual Vehicle Revenue Miles (VRM)
15,037 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$418,240 Total Operating Expenses

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit

Financial Information

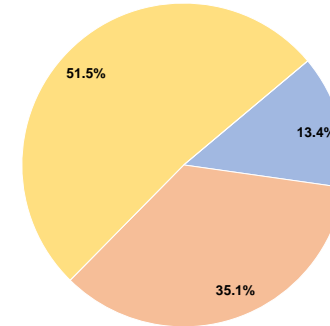
Sources of Operating Funds Expended

Fare Revenues	\$55,843	13.4%
Local Funds	\$146,994	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$215,403	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$418,240	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$418,240	\$55,843	\$0	89,233	191,809	15,037
Total	8	-	\$418,240	\$55,843	\$0	89,233	191,809	15,037

Performance Measures

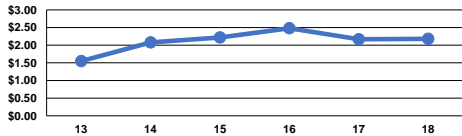
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$27.81
Total	\$2.18	\$27.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.69	0.5	5.9
Total	\$4.69	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

