

General Information

Service Consumption

18,646 Annual Unlinked Trips (UPT)

Service Supplied

73,684 Annual Vehicle Revenue Miles (VRM)
5,100 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,404 Total Operating Expenses

Database Information

NTDID: 6R03-60236

Reporter Type: Rural General Public Transit

Financial Information

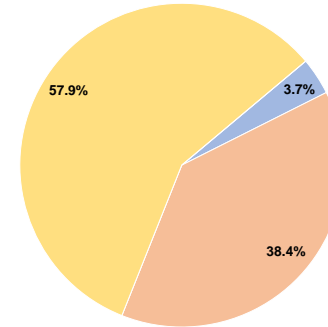
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$9,642 | 3.7% |
| Local Funds | \$100,094 | 38.4% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$150,668 | 57.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$260,404 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$260,404 | \$9,642 | \$0 | 18,646 | 73,684 | 5,100 |
| Total | 5 | - | \$260,404 | \$9,642 | \$0 | 18,646 | 73,684 | 5,100 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.53 | \$51.06 |
| Total | \$3.53 | \$51.06 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.97 | 0.3 | 3.7 |
| Total | \$13.97 | 0.3 | 3.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

