

Golden Spread Rural Frontier Coalition

2018 Annual Agency Profile

113 Walnut St.
P.O. Box 96
Clayton, NM 88415

General Information

Service Consumption

9,176 Annual Unlinked Trips (UPT)

Service Supplied

83,633 Annual Vehicle Revenue Miles (VRM)

7,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,482 Total Operating Expenses

Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

Financial Information

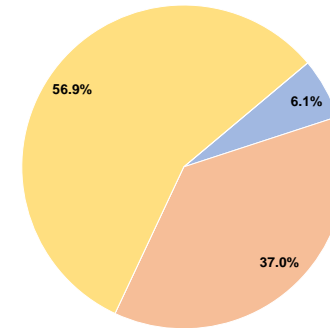
Sources of Operating Funds Expended

Fare Revenues	\$14,513	6.1%
Local Funds	\$88,246	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,723	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$238,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$238,482	\$14,513	\$0	9,176	83,633	7,468
Total	6	-	\$238,482	\$14,513	\$0	9,176	83,633	7,468

Performance Measures

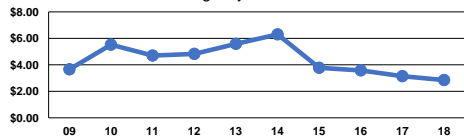
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$31.93
Total	\$2.85	\$31.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.2
Total	\$25.99	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

