## Golden Spread Rural Frontier Coalition 2018 Annual Agency Profile

113 Walnut St. P.O. Box 96 Clayton, NM 88415

General Information			Financial Information							
		Sources of Operating Funds Expended				Operating Funding Sources				
9,176 Annual Unlinked Trips (UPT)			• -							
			. ,			56.9%				
						00.070	6.1%			
	Total Operating I	Funds Expended	\$238,482	100.0%						
)	Sources	of Capital Funds	Expended							
Summary of Operating Expenses (OE) \$238,482 Total Operating Expenses		Fare Revenues								
		Local Funds								
tabase Information State Funds		\$0				27.0%				
	Federal Assistance		\$0				37.0%			
Reporter Type: Rural General Public Transit		Other Funds								
	Total Capital I	Funds Expended	\$0							
		Modal	Characteris	tics						
Vehicles Oper	ated									
	Purchased	Operating	Fare	Us			Annual Vehicle	Annual Vehicle		
	Transportation		Revenues					Revenue Hour		
6	-					-, -		7,46		
6		\$238,482	\$14,513		\$0	9,176	83,633	7,46		
Servi	ce Efficiency						Service Effectiveness			
						per Unlinked	Unlinked Trips per	Unlinked Trips pe		
	Vehicle							Vehicle Revenue Hou		
					d Response			1.: 1.:		
	ue Miles (VRM) ue Hours (VRH) ) ses ansit Vehicles Oper at Maximum Se Directly perated 6 6	(UPT) Federa In Miles (VRM) Total Operating F Jue Hours (VRH) ) Sources ses Far ansit Federa ansit Total Capital F Vehicles Operated at Maximum Service Directly Purchased perated Transportation 6 - 6 - Service Efficiency erating Expenses per Operating Vehicle Revenue Mile S2.85	Federal Assistance Other Funds         Le Miles (VRM)         Le Hours (VRH)         Sources of Capital Funds         Ses         Federal Assistance         Local Funds         State Funds         State Funds         State Funds         Total Operating Funds Expended         Ses         Federal Assistance         Other Funds         State Funds         Federal Assistance         Other Funds         Total Capital Funds Expended         Modal         Vehicles Operated         at Maximum Service         Directly       Purchased         Operating         6       -         \$238,482         6       -         Service Efficiency         erating Expenses per       Operating Expenses per         Vehicle Revenue Mile       Vehicle Revenue Hour         \$2.85       \$31.93	Local Funds       \$88,246         (UPT)       State Funds       \$0         Federal Assistance       \$135,723       Other Funds       \$0         ue Miles (VRM)       Total Operating Funds Expended       \$238,482         ue Hours (VRH)       Sources of Capital Funds Expended       \$238,482         ses       Fare Revenues       \$0         Local Funds       \$0       Local Funds       \$0         ses       Fare Revenues       \$0       Local Funds       \$0         State Funds       \$0       State Funds       \$0       State Funds       \$0         ansit       Other Funds       \$0       State Funds       \$0       S0         Total Capital Funds Expended       \$0       State Funds       \$0       S0         ansit       Other Funds       \$0       S0       S0       S0         Vehicles Operated       at Maximum Service       \$0       Modal Characteris         Directly       Purchased       Operating       Fare         perated       Transportation       Expenses       Revenues         6       -       \$238,482       \$14,513         6       -       \$238,482       \$14,513	Local Funds       \$88,246       37.0%         State Funds       \$0       0.0%         Federal Assistance       \$135,723       56.9%         Other Funds       \$0       0.0%         ue Miles (VRM)       Total Operating Funds Expended       \$238,482       100.0%         ue Hours (VRH)       Sources of Capital Funds Expended       \$238,482       100.0%         ses       Fare Revenues       \$0       Local Funds       \$0         State Funds       \$0       State Funds       \$0         State Funds       \$0       State Funds       \$0         ansit       Other Funds       \$0       S0         Total Capital Funds Expended       \$0       S0         Vehicles Operated       \$0       Modal Characteristics         Directly       Purchased       Operating       Fare       Us         6       -       \$238,482       \$14,513       \$14,513         6       -       \$238,482       \$14,513       \$14,513         Service Efficiency         Wehicle Revenue Hour       Mode         \$2.85       \$31.93       Deman	Local Funds       \$88,246       37.0%         (UPT)       State Funds       \$0       0.0%         Federal Assistance       \$135,723       56.9%       0.0%         Deher Funds       \$0       0.0%       0.0%         ue Miles (VRM)       Total Operating Funds Expended       \$238,482       100.0%         ue Hours (VRH)       Sources of Capital Funds Expended       \$238,482       100.0%         ses       Fare Revenues       \$0       Sources of Capital Funds Expended         ses       Fare Revenues       \$0       State Funds       \$0         State Funds       \$0       State Funds       \$0         ansit       Other Funds       \$0       Total Capital Funds Expended       \$0         Directly       Purchased       Operating Expenses       Revenues       Uses of Capital Funds         perated       Transportation       Expenses       Revenues       \$0         6       -       \$238,482       \$14,513       \$0         6       -       \$238,482       \$14,513       \$0         6       -       \$238,482       \$14,513       \$0         Service Efficiency       Vehicle Revenue Hour       Mode       Demand Response <td>(UPT)       Local Funds       \$88,246       37.0%         State Funds       \$0       0.0%         Other Funds       \$0       0.0%         Other Funds       \$0       0.0%         De Miles (VRM)       Total Operating Funds Expended       \$238,482       100.0%         ie Hours (VRH)       Sources of Capital Funds Expended       \$238,482       100.0%         ie Hours (VRH)       Sources of Capital Funds Expended       \$0         ses       Fare Revenues       \$0         State Funds       \$0         Ansit       Other Funds         Other Funds       \$0         Modal Characteristics       Modal Characteristics         Vehicles Operated       at Maximum Service         Directly       Purchased       Operating Expenses       Revenues         6       -       \$238,482       \$14,513       \$0       9,176         6       -       \$238,482       \$14,513       \$0       9,176         <td cols<="" td=""><td>(UPT) Local Funds \$88,246 37.0% Federal Assistance \$135,723 56.9% Other Funds \$30 0.0% Total Operating Expended \$238,482 100.0% set Modes (VRH) ) Sources of Capital Funds Expended ses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses per Vehicle Efficiency erating Expenses per Vehicle Efficiency Vehicle Revenue Miles S238,482 \$14,513 Sources of Capital Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Mile Service Service Se</td></td></td>	(UPT)       Local Funds       \$88,246       37.0%         State Funds       \$0       0.0%         Other Funds       \$0       0.0%         Other Funds       \$0       0.0%         De Miles (VRM)       Total Operating Funds Expended       \$238,482       100.0%         ie Hours (VRH)       Sources of Capital Funds Expended       \$238,482       100.0%         ie Hours (VRH)       Sources of Capital Funds Expended       \$0         ses       Fare Revenues       \$0         State Funds       \$0         Ansit       Other Funds         Other Funds       \$0         Modal Characteristics       Modal Characteristics         Vehicles Operated       at Maximum Service         Directly       Purchased       Operating Expenses       Revenues         6       -       \$238,482       \$14,513       \$0       9,176         6       -       \$238,482       \$14,513       \$0       9,176 <td cols<="" td=""><td>(UPT) Local Funds \$88,246 37.0% Federal Assistance \$135,723 56.9% Other Funds \$30 0.0% Total Operating Expended \$238,482 100.0% set Modes (VRH) ) Sources of Capital Funds Expended ses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses per Vehicle Efficiency erating Expenses per Vehicle Efficiency Vehicle Revenue Miles S238,482 \$14,513 Sources of Capital Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Mile Service Service Se</td></td>	<td>(UPT) Local Funds \$88,246 37.0% Federal Assistance \$135,723 56.9% Other Funds \$30 0.0% Total Operating Expended \$238,482 100.0% set Modes (VRH) ) Sources of Capital Funds Expended ses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses per Vehicle Efficiency erating Expenses per Vehicle Efficiency Vehicle Revenue Miles S238,482 \$14,513 Sources of Capital Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Mile Service Service Se</td>	(UPT) Local Funds \$88,246 37.0% Federal Assistance \$135,723 56.9% Other Funds \$30 0.0% Total Operating Expended \$238,482 100.0% set Modes (VRH) ) Sources of Capital Funds Expended ses Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses per Vehicle Efficiency erating Expenses per Vehicle Efficiency Vehicle Revenue Miles S238,482 \$14,513 Sources of Capital Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehicle Revenue Miles S238,482 \$14,513 Subscription Service Service Efficiency Vehicle Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Miles Service Service Efficiency Vehice Revenue Mile Service Service Se	