http://www.portalesnm.org

100 West 1st Street Portales, NM 88130

City of Portales 2018 Annual Agency Profile

Fe 1) Total Operati H)	es of Operating Fur Fare Revenues Local Funds State Funds deral Assistance Other Funds ng Funds Expended	nds Expended \$6,588 \$68,147 \$0 \$104,837 \$0 \$179,572	3.7% 37.9% 0.0% 58.4% 0.0% 100.0%	Operating 58.4%	Funding Sources	
I) Total Operati H)	Local Funds State Funds deral Assistance Other Funds	\$68,147 \$0 \$104,837 \$0	37.9% 0.0% 58.4% 0.0%	58.4%	3.7%	
I) Total Operati H)	State Funds deral Assistance Other Funds	\$0 \$104,837 \$0	0.0% 58.4% 0.0%	58.4%	3.7%	
I) Total Operati H)	deral Assistance Other Funds	\$104,837 \$0	58.4% 0.0%	58.4%	3.7%	
I) Total Operati H)	Other Funds	\$0	0.0%	58.4%	3.7%	
H)				58.4%	3.1%	
H)	ng Funds Expended	\$179,572	100.0%			
Sour						
	ces of Capital Fund	ls Expended				
ting Expenses Fare Revenues		\$0				
tabase Information Local Funds State Funds		\$0				
State Funds		\$0			37.9%	
		\$0				
		\$0				
Total Capi	tal Funds Expended	\$0				
	Modal	Characterist	tics			
Purchased	Operating	Fare			Annual Vehicle	Annual Vehicle
Transportation						Revenue Hours
-						5,367 5,367
	\$179,572	\$0,000	φU	12,403	47,050	5,307
Service Efficiency						<u>i</u>
			M . 1.	per Unlinked	Unlinked Trips per	Unlinked Trips per
						Vehicle Revenue Hour 2.3
						2.3
	Total Capi	Federal Assistance Other Funds Total Capital Funds Expended Modal cles Operated ximum Service Purchased Transportation Operating Expenses - \$179,572 - \$179,572 - \$179,572 Service Efficiency nses per nue Mile Operating Expenses per Vehicle Revenue Hour \$3.77 \$33.46	Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characterist Cles Operated kimum Service Purchased Operating Transportation Expenses 2 \$179,572 3 \$6,588 Service Efficiency nses per nue Mile Vehicle Revenue Hour \$3.77 \$33.46 \$3.77 \$33.46	Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Cles Operated kimum Service Purchased Purchased Operating Fare Uses of Capital Funds * \$179,572 \$6,588 * \$179,572 \$6,588 * \$179,572 \$6,588 Service Efficiency	Federal Assistance \$0 Other Funds Other Funds \$0 S0 Modal Characteristics Modal Characteristics Cles Operated ximum Service Operating Fare Revenues Uses of Capital Funds Purchased Transportation Operating Fare Sti79,572 Uses of Capital Service Efficiency Service Efficiency - \$1179,572 \$6,588 Service Efficiency Operating Expenses per Vehicle Revenue Hour Operating Expenses per Unlinked \$3.77 \$33.46 Demand Response \$14.41	Federal Assistance \$0 Other Funds \$0 S0 Total Capital Funds Expended \$0 Modal Characteristics Cles Operated ximum Service Modal Characteristics Purchased Transportation Operating S179,572 Fare \$6,588 Uses of Capital Funds Annual Unlinked Trips 80 Annual Vehicle Revenue Miles 50 Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Unlinked Trips per Vehicle Revenue Hour Unlinked Trips per \$33,77 Unlinked Trips per \$33,46 Subscience S