

**General Information**

**Financial Information**

**Service Consumption**

12,463 Annual Unlinked Trips (UPT)

**Service Supplied**

47,650 Annual Vehicle Revenue Miles (VRM)  
 5,367 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$179,572 Total Operating Expenses

**Database Information**

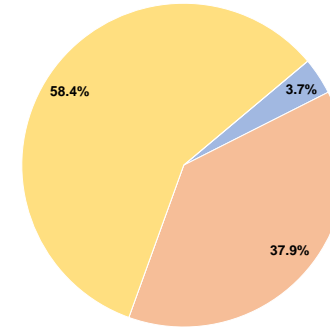
NTDID: 6R03-60253

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$6,588	3.7%
Local Funds	\$68,147	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$104,837	58.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$179,572</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$179,572	\$6,588	\$0	12,463	47,650	5,367
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$179,572</b>	<b>\$6,588</b>	<b>\$0</b>	<b>12,463</b>	<b>47,650</b>	<b>5,367</b>

**Performance Measures**

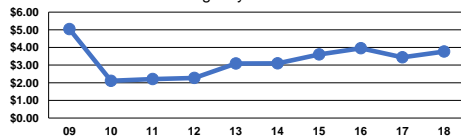
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$33.46
<b>Total</b>	<b>\$3.77</b>	<b>\$33.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.3	2.3
<b>Total</b>	<b>\$14.41</b>	<b>0.3</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

