

# OSU-Stillwater Community Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

535,538 Annual Unlinked Trips (UPT)

### Service Supplied

683,193 Annual Vehicle Revenue Miles (VRM)

46,956 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,084,618 Total Operating Expenses

### Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

## Financial Information

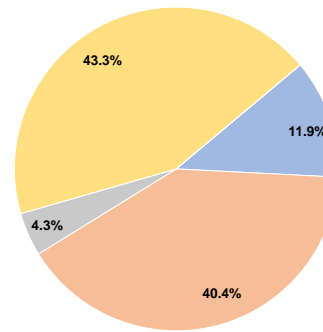
### Sources of Operating Funds Expended

Fare Revenues	\$367,717	11.9%
Local Funds	\$1,245,923	40.4%
State Funds	\$133,989	4.3%
Federal Assistance	\$1,336,989	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,084,618</b>	<b>100.0%</b>

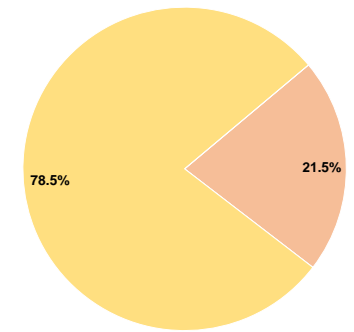
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,303	21.5%
State Funds	\$0	0.0%
Federal Assistance	\$441,986	78.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$563,289</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Annual Unlinked Trips	Annual Unlinked Trips		
Demand Response	3	-	\$189,339	\$27,300	\$555,724	9,313	37,395	7,082
Bus	17	-	\$2,895,279	\$340,417	\$7,565	526,225	645,798	39,874
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$3,084,618</b>	<b>\$367,717</b>	<b>\$563,289</b>	<b>535,538</b>	<b>683,193</b>	<b>46,956</b>

### Performance Measures

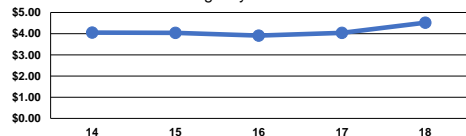
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$26.74
Bus	\$4.48	\$72.61
<b>Total</b>	<b>\$4.52</b>	<b>\$65.69</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.2	1.3
Bus	\$5.50	0.8	13.2
<b>Total</b>	<b>\$5.76</b>	<b>0.8</b>	<b>11.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

