

Delta Community Action Foundation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

33,638 Annual Unlinked Trips (UPT)

Service Supplied

113,363 Annual Vehicle Revenue Miles (VRM)
10,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,407 Total Operating Expenses

Database Information

NTDID: 6R04-60183

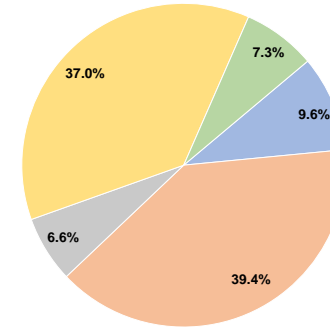
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,761	9.6%
Local Funds	\$139,000	39.4%
State Funds	\$23,402	6.6%
Federal Assistance	\$130,436	37.0%
Other Funds	\$25,808	7.3%
Total Operating Funds Expended	\$352,407	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$352,407	\$33,761	\$0	33,638	113,363	10,602
Total	8	-	\$352,407	\$33,761	\$0	33,638	113,363	10,602

Performance Measures

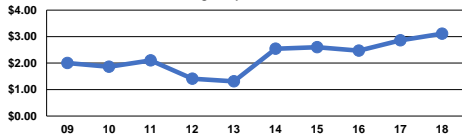
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$33.24
Total	\$3.11	\$33.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.48	0.3	3.2
Total	\$10.48	0.3	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

