

Little Dixie Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

98,219 Annual Unlinked Trips (UPT)

Service Supplied

729,295 Annual Vehicle Revenue Miles (VRM)
42,063 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,662,250 Total Operating Expenses

Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

Financial Information

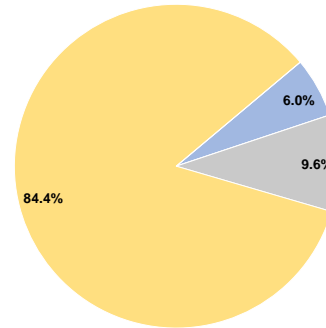
Sources of Operating Funds Expended

Fare Revenues	\$99,572	6.0%
Local Funds	\$0	0.0%
State Funds	\$160,340	9.6%
Federal Assistance	\$1,402,338	84.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,662,250	100.0%

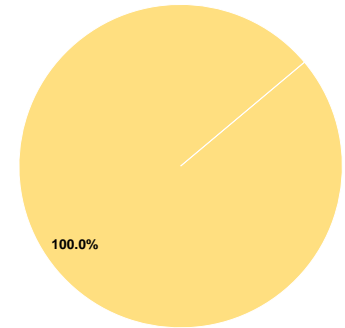
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,392	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,392	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$1,662,250	\$99,572	\$2,392	98,219	729,295	42,063
Total	55	-	\$1,662,250	\$99,572	\$2,392	98,219	729,295	42,063

Performance Measures

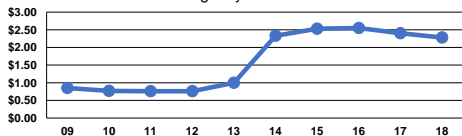
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$39.52
Total	\$2.28	\$39.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.92	0.1	2.3
Total	\$16.92	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

