

Muskogee County Public Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

90,057 Annual Unlinked Trips (UPT)

Service Supplied

650,031 Annual Vehicle Revenue Miles (VRM)
47,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,370,603 Total Operating Expenses

Database Information

NTDID: 6R04-60203
Reporter Type: Rural General Public Transit

Financial Information

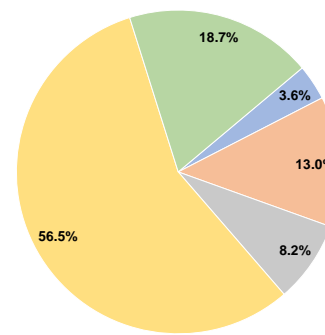
Sources of Operating Funds Expended

Fare Revenues	\$48,660	3.6%
Local Funds	\$178,850	13.0%
State Funds	\$111,815	8.2%
Federal Assistance	\$774,389	56.5%
Other Funds	\$256,889	18.7%
Total Operating Funds Expended	\$1,370,603	100.0%

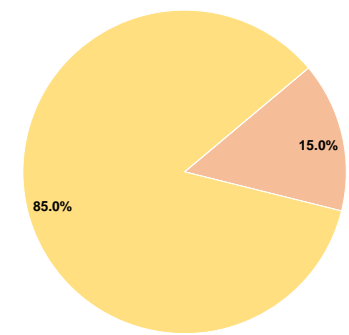
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,035	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,865	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$126,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,096,482	\$38,928	\$40,331	52,868	521,084	38,384
Bus	5	-	\$274,121	\$9,732	\$86,569	37,189	128,947	9,130
Total	39	-	\$1,370,603	\$48,660	\$126,900	90,057	650,031	47,514

Performance Measures

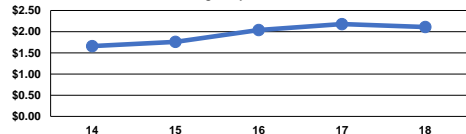
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$28.57
Bus	\$2.13	\$30.02
Total	\$2.11	\$28.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.74	0.1	1.4
Bus	\$7.37	0.3	4.1
Total	\$15.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

