

Logan County Historical Society dba First Capital Trolley

2018 Annual Agency Profile

General Information

Service Consumption

130,625 Annual Unlinked Trips (UPT)

Service Supplied

1,510,926 Annual Vehicle Revenue Miles (VRM)
66,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,163,891 Total Operating Expenses

Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

Financial Information

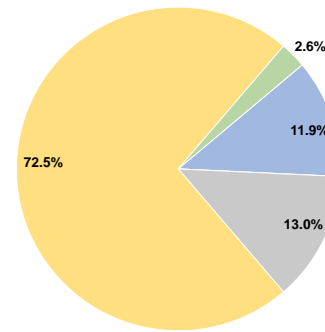
Sources of Operating Funds Expended

Fare Revenues	\$256,500	11.9%
Local Funds	\$0	0.0%
State Funds	\$281,044	13.0%
Federal Assistance	\$1,569,847	72.5%
Other Funds	\$56,500	2.6%
Total Operating Funds Expended	\$2,163,891	100.0%

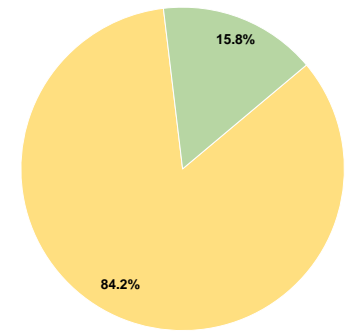
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$547,882	84.2%
Other Funds	\$102,703	15.8%
Total Capital Funds Expended	\$650,585	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,133,897	\$252,955	\$0	124,639	1,489,983	65,340
Bus	2	-	\$29,994	\$3,545	\$650,585	5,986	20,943	1,364
Total	38	-	\$2,163,891	\$256,500	\$650,585	130,625	1,510,926	66,704

Performance Measures

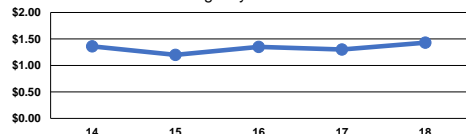
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$32.66
Bus	\$1.43	\$21.99
Total	\$1.43	\$32.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.1	1.9
Bus	\$5.01	0.3	4.4
Total	\$16.57	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

