

Washita Valley Community Action Council

2018 Annual Agency Profile

General Information

Service Consumption

15,043 Annual Unlinked Trips (UPT)

Service Supplied

94,567 Annual Vehicle Revenue Miles (VRM)
10,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,047 Total Operating Expenses

Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

Financial Information

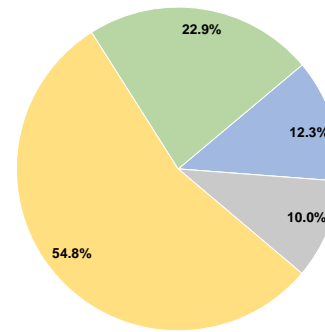
Sources of Operating Funds Expended

Fare Revenues	\$32,640	12.3%
Local Funds	\$0	0.0%
State Funds	\$26,395	10.0%
Federal Assistance	\$145,377	54.8%
Other Funds	\$60,635	22.9%
Total Operating Funds Expended	\$265,047	100.0%

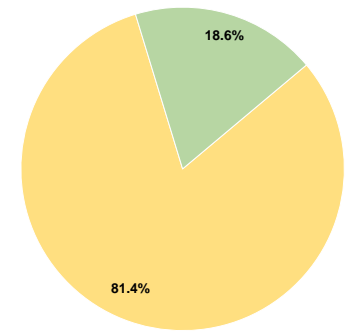
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,126	81.4%
Other Funds	\$7,340	18.6%
Total Capital Funds Expended	\$39,466	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$265,047	\$32,640	\$39,466	15,043	94,567	10,458
Total	9	-	\$265,047	\$32,640	\$39,466	15,043	94,567	10,458

Performance Measures

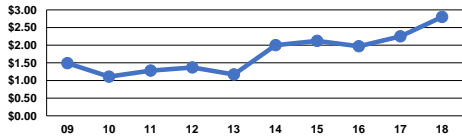
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$25.34
Total	\$2.80	\$25.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.62	0.2	1.4
Total	\$17.62	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

