

Southwest Oklahoma Community Action Group, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

67,653 Annual Unlinked Trips (UPT)

Service Supplied

488,807 Annual Vehicle Revenue Miles (VRM)
27,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$987,787 Total Operating Expenses

Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

Financial Information

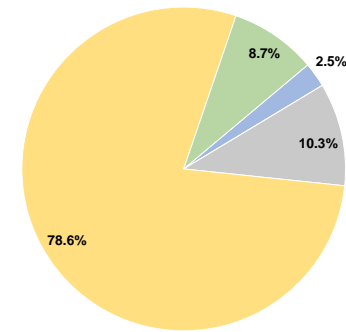
Sources of Operating Funds Expended

Fare Revenues	\$24,516	2.5%
Local Funds	\$0	0.0%
State Funds	\$101,644	10.3%
Federal Assistance	\$776,159	78.6%
Other Funds	\$85,468	8.7%
Total Operating Funds Expended	\$987,787	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$987,787	\$24,516	\$0	67,653	488,807	27,281
Total	24	-	\$987,787	\$24,516	\$0	67,653	488,807	27,281

Performance Measures

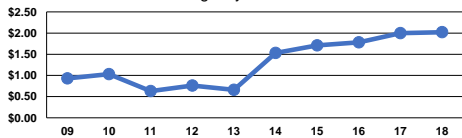
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$36.21
Total	\$2.02	\$36.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.1	2.5
Total	\$14.60	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

