

Central Oklahoma Community Action Agency

2018 Annual Agency Profile

General Information

Service Consumption

21,462 Annual Unlinked Trips (UPT)

Service Supplied

229,245 Annual Vehicle Revenue Miles (VRM)
14,878 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$553,155 Total Operating Expenses

Database Information

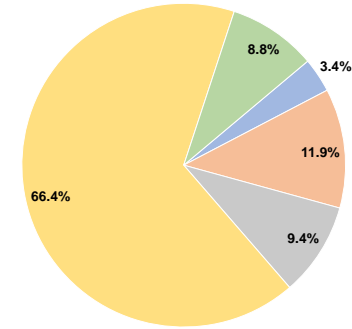
NTDID: 6R04-60259
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,073	3.4%
Local Funds	\$66,000	11.9%
State Funds	\$51,818	9.4%
Federal Assistance	\$367,403	66.4%
Other Funds	\$48,861	8.8%
Total Operating Funds Expended	\$553,155	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$553,155	\$19,073	\$0	21,462	229,245	14,878
Total	10	-	\$553,155	\$19,073	\$0	21,462	229,245	14,878

Performance Measures

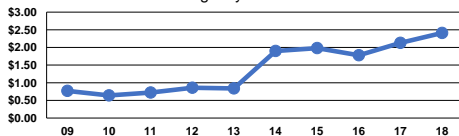
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$37.18
Total	\$2.41	\$37.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	1.4
Total	\$25.77	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

