

MAGB Transportation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

21,023 Annual Unlinked Trips (UPT)

Service Supplied

824,090 Annual Vehicle Revenue Miles (VRM)
33,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$948,018 Total Operating Expenses

Database Information

NTDID: 6R04-66274

Reporter Type: Rural General Public Transit

Financial Information

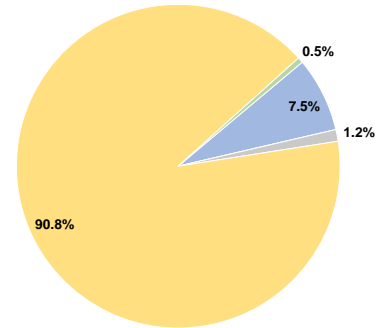
Sources of Operating Funds Expended

Fare Revenues	\$70,893	7.5%
Local Funds	\$0	0.0%
State Funds	\$11,102	1.2%
Federal Assistance	\$860,887	90.8%
Other Funds	\$5,136	0.5%
Total Operating Funds Expended	\$948,018	100.0%

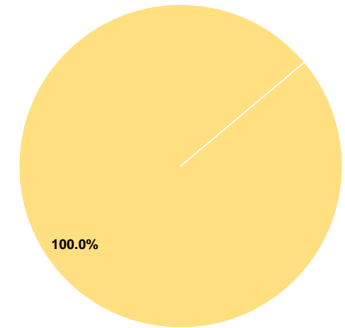
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,657	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$948,018	\$70,893	\$39,657	21,023	824,090	33,937
Total	25	-	\$948,018	\$70,893	\$39,657	21,023	824,090	33,937

Performance Measures

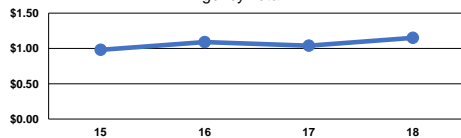
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.15	\$27.93
Total	\$1.15	\$27.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.09	0.0	0.6
Total	\$45.09	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

