

Rolling Plains Management Corporation / SHARP Lines

2018 Annual Agency Profile

General Information

Service Consumption

147,854 Annual Unlinked Trips (UPT)

Service Supplied

871,979 Annual Vehicle Revenue Miles (VRM)
54,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,823,092 Total Operating Expenses

Database Information

NTDID: 6R05-60143

Reporter Type: Rural General Public Transit

Financial Information

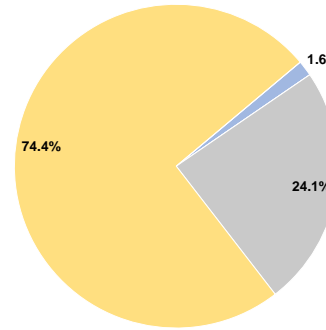
Sources of Operating Funds Expended

Fare Revenues	\$28,361	1.6%
Local Funds	\$0	0.0%
State Funds	\$439,126	24.1%
Federal Assistance	\$1,355,605	74.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,823,092	100.0%

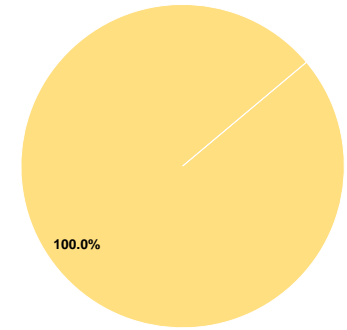
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,890	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,823,092	\$28,361	\$276,890	147,854	871,979	54,468
Total	58	-	\$1,823,092	\$28,361	\$276,890	147,854	871,979	54,468

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$33.47
Total	\$2.09	\$33.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.33	0.2	2.7
Total	\$12.33	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

