

City of Del Rio Transportation

2018 Annual Agency Profile

General Information

Service Consumption

35,314 Annual Unlinked Trips (UPT)

Service Supplied

279,453 Annual Vehicle Revenue Miles (VRM)
19,230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,391,267 Total Operating Expenses

Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

Financial Information

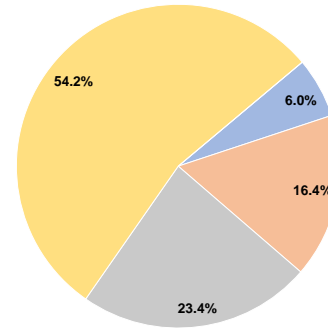
Sources of Operating Funds Expended

Fare Revenues	\$83,817	6.0%
Local Funds	\$228,476	16.4%
State Funds	\$324,865	23.4%
Federal Assistance	\$754,109	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,391,267	100.0%

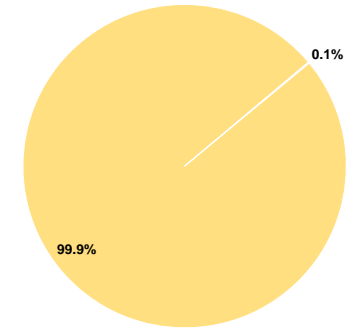
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$530	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$426,467	99.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$426,997	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,203,145	\$72,499	\$426,997	25,260	239,635	16,413
Bus	2	-	\$188,122	\$11,318	\$0	10,054	39,818	2,817
Total	18	-	\$1,391,267	\$83,817	\$426,997	35,314	279,453	19,230

Performance Measures

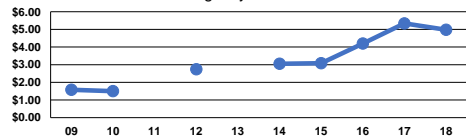
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$73.30
Bus	\$4.72	\$66.78
Total	\$4.98	\$72.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.63	0.1	1.5
Bus	\$18.71	0.3	3.6
Total	\$39.40	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

