

South East Texas Regional Planning Commission

2018 Annual Agency Profile

General Information

Service Consumption

50,560 Annual Unlinked Trips (UPT)

Service Supplied

280,830 Annual Vehicle Revenue Miles (VRM)
 17,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,536,093 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

Financial Information

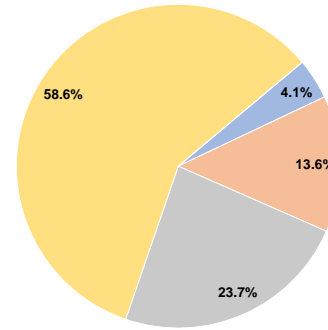
Sources of Operating Funds Expended

Fare Revenues	\$62,601	4.1%
Local Funds	\$209,248	13.6%
State Funds	\$363,712	23.7%
Federal Assistance	\$900,532	58.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,536,093	100.0%

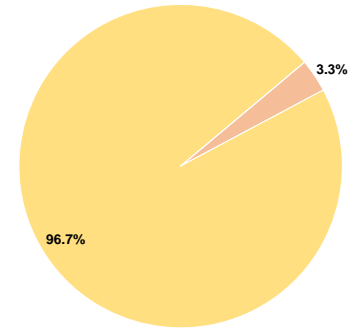
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,208	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$210,256	96.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,464	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,536,093	\$62,601	\$217,464	50,560	280,830	17,368
Total	19	-	\$1,536,093	\$62,601	\$217,464	50,560	280,830	17,368

Performance Measures

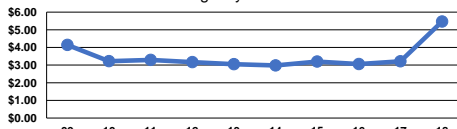
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$88.44
Total	\$5.47	\$88.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.38	0.2	2.9
Total	\$30.38	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

