

Rural Economic Assistance League, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

271,842 Annual Unlinked Trips (UPT)

Service Supplied

1,010,169 Annual Vehicle Revenue Miles (VRM)
 57,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,456,150 Total Operating Expenses

Database Information

NTDID: 6R05-60175
 Reporter Type: Rural General Public Transit

Financial Information

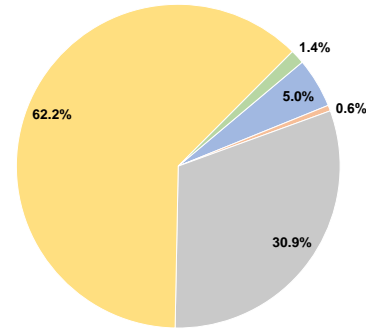
Sources of Operating Funds Expended

Fare Revenues	\$122,317	5.0%
Local Funds	\$14,107	0.6%
State Funds	\$758,099	30.9%
Federal Assistance	\$1,526,880	62.2%
Other Funds	\$34,747	1.4%
Total Operating Funds Expended	\$2,456,150	100.0%

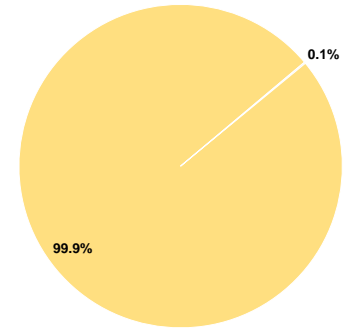
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$770	0.1%
Federal Assistance	\$548,750	99.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$549,520	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,456,150	\$122,317	\$549,520	271,842	1,010,169	57,224
Total	60	-	\$2,456,150	\$122,317	\$549,520	271,842	1,010,169	57,224

Performance Measures

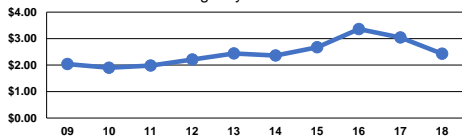
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$42.92
Total	\$2.43	\$42.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.04	0.3	4.8
Total	\$9.04	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

