

Senior Center Resources and Public Transit, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

73,766 Annual Unlinked Trips (UPT)

Service Supplied

595,891 Annual Vehicle Revenue Miles (VRM)
 38,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,081 Total Operating Expenses

Database Information

NTDID: 6R05-60176

Reporter Type: Rural General Public Transit

Financial Information

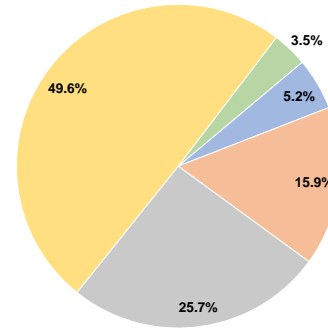
Sources of Operating Funds Expended

Fare Revenues	\$74,461	5.2%
Local Funds	\$228,010	15.9%
State Funds	\$367,850	25.7%
Federal Assistance	\$709,626	49.6%
Other Funds	\$50,134	3.5%
Total Operating Funds Expended	\$1,430,081	100.0%

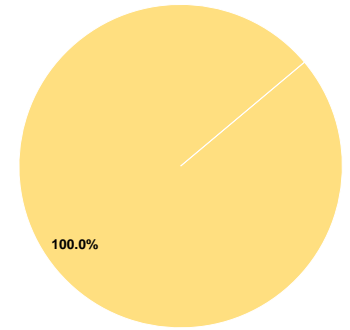
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,385	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$119,385	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,430,081	\$74,461	\$119,385	73,766	595,891	38,153
Total	19	-	\$1,430,081	\$74,461	\$119,385	73,766	595,891	38,153

Performance Measures

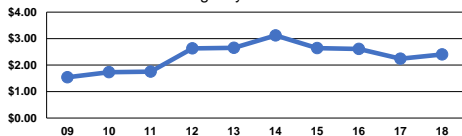
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$37.48
Total	\$2.40	\$37.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.39	0.1	1.9
Total	\$19.39	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

