http://www.scrpt.org

4912 Lee St Greenville , TX 75401

Senior Center Resources and Public Transit, Inc. 2018 Annual Agency Profile

General Information				Financial Information						
		Sources of Operating Fun				Funding Sources	Capital Funding Sources			
		e Revenues	\$74,461	5.2%						
Service Consumption		Local Funds	\$228,010	15.9%		3.5%				
73,766 Annual Unlinked Trips (UPT)										
			. ,		49.6%					
			. ,			5.2%				
595,891 Annual Vehicle Revenue Miles (VRM) 38,153 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		100.0%						
inde riours (vitit)										
Summary of Operating Expenses (OE)		Sources of Capital Funds				15.9%				
\$1,430,081 Total Operating Expenses		Fare Revenues		\$0 0.0%						
		Local Funds		0.0%						
Database Information		State Funds		0.0%			100.0%			
		I Assistance	\$119,385	100.0%						
Reporter Type: Rural General Public Transit		Other Funds		0.0%		25 7%				
	Total Capital I	Funds Expended	\$119,385	100.0%		20.170				
		Modal	Characteris	tics						
Directly	Purchased	Operating	Fare				Annual Vehicle	Annual Vehicle		
•	Transportation							Revenue Hours		
	-							38,153 38,153		
19		\$1,430,081	\$74,401		\$119,385	73,700	595,891	38,153		
Service		e Efficiency						SS		
· · · · · · · · · · · · · · · · · · ·	0						the first of T able and an	Harrist and Taken and		
Vehicle Revenue Mile		Expenses per Revenue Hour		Мос	40	Passenger Trip	Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
	venicie	\$37.48			nand Response	\$19.39		1.9		
\$2.40										
	enue Miles (VRM) enue Hours (VRH) DE) enses Transit Vehicles Oper at Maximum Se Directly Operated 19 19	ps (UPT) Federa enue Miles (VRM) Total Operating F enue Hours (VRH) DE) Sources enses Fai Transit Total Capital F Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 19 - 19 - Service Efficiency	ps (UPT) State Funds Federal Assistance Other Funds Federal Assistance Other Funds Total Operating Funds Expended enses Federal Assistance Local Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses 19 - \$1,430,081 19 - \$1,430,081	ps (UPT) State Funds \$367,850 Federal Assistance \$709,626 Other Funds \$50,134 enue Miles (VRM) enue Hours (VRH) OE) Sources of Capital Funds Expended enses Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$119,385 Transit Other Funds \$0 Total Capital Funds Expended \$119,385 Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 19 - \$1,430,081 \$74,461 19 - \$1,430,081 \$74,461	ps (UPT) State Funds \$367,850 25.7% Federal Assistance \$7709,626 49.6% Other Funds \$50,134 3.5% enue Miles (VRM) enue Hours (VRH) DE) Sources of Capital Funds Expended enses \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% Transit Other Funds \$0 0.0% Total Capital Funds Expended \$119,385 100.0% Total Capital Funds Expended \$119,385 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 19 - \$1,430,081 \$74,461 19 - \$1,430,081 \$74,461	ps (UPT) State Funds \$367,850 25.7% Federal Assistance \$709,626 49.6% Other Funds \$50,134 3.5% Henue Hours (VRM) PE) Sources of Capital Funds Expended enses \$0 0.0% Local Funds \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Transit Total Capital Funds Expended \$119,385 100.0% Transit Total Capital Funds Expended \$119,385 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital 19 - \$1,430,081 \$74,461 \$119,385 19 - \$1,430,081 \$74,461 \$119,385	ps (UPT) State Funds \$367,850 25.7% Federal Assistance \$709,626 49.6% Other Funds \$50,134 3.5% enue Miles (VRM) enue Miles (VRM) Total Operating Funds Expended \$1,430,081 100.0% DE) Sources of Capital Funds Expended enses \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% Transit Defer Funds \$0 0.0% Defer Funds \$0 0.0% Total Capital Funds Expended \$119,385 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses 19 - \$1,430,081 \$74,461 \$119,385 73,766 Service Efficiency Deter Efficiency	ps (UPT) State Funds \$367,850 25.7% Federal Assistance \$709,626 49.6% Other Funds \$50,134 3.5% Protection Funds \$50,134 3.5% Protection Funds \$50,134 3.5% Protection Funds \$50,134 3.5% Protection Funds \$50,0.0% Cocal Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% Transit Other Funds \$50 0.0% Total Capital Funds Expended \$119,385 100.0% Pederal Assistance \$119,385 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Revenues Revenues \$119,385 73,766 \$55,891 19 - \$1,430,081 \$74,461 \$119,385 73,766 \$555,891 19 - \$1,430,081 \$74,461 \$119,385 73,766 \$555,891 Service Efficiency Service Effectiveness Derecting Expenses Revenues \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$555,891 \$119,385 73,766 \$155,891 \$119,385 \$110,385 \$119,385 \$110,385 \$110,385 \$119,385 \$110,385 \$119,385 \$110,385 \$110		