

Webb County Community Action Agency

2018 Annual Agency Profile

General Information

Service Consumption

70,086 Annual Unlinked Trips (UPT)

Service Supplied

218,470 Annual Vehicle Revenue Miles (VRM)
14,826 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,281 Total Operating Expenses

Database Information

NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

Financial Information

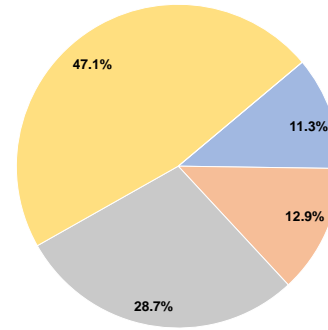
Sources of Operating Funds Expended

Fare Revenues	\$93,036	11.3%
Local Funds	\$105,564	12.9%
State Funds	\$235,607	28.7%
Federal Assistance	\$386,074	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,281	100.0%

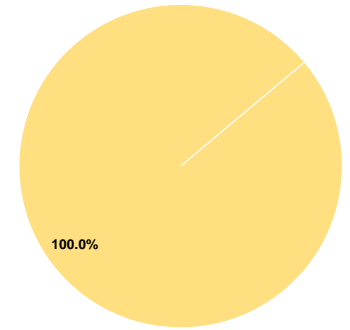
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,830	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,830	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,722	\$1,703	\$2,407	2,217	22,584	2,308
Bus	10	-	\$729,559	\$91,333	\$17,423	67,869	195,886	12,518
Total	12	-	\$820,281	\$93,036	\$19,830	70,086	218,470	14,826

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$39.31
Bus	\$3.72	\$58.28
Total	\$3.75	\$55.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.92	0.1	1.0
Bus	\$10.75	0.3	5.4
Total	\$11.70	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

