

Panhandle Community Services

2018 Annual Agency Profile

General Information

Service Consumption

298,698 Annual Unlinked Trips (UPT)

Service Supplied

1,173,820 Annual Vehicle Revenue Miles (VRM)
 68,625 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,110,984 Total Operating Expenses

Database Information

NTDID: 6R05-60192
 Reporter Type: Rural General Public Transit

Financial Information

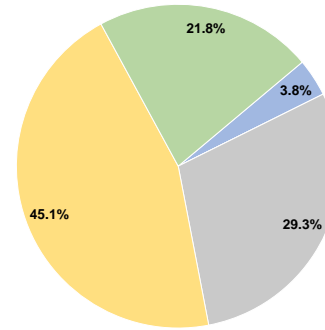
Sources of Operating Funds Expended

Fare Revenues	\$117,236	3.8%
Local Funds	\$0	0.0%
State Funds	\$912,288	29.3%
Federal Assistance	\$1,402,900	45.1%
Other Funds	\$678,560	21.8%
Total Operating Funds Expended	\$3,110,984	100.0%

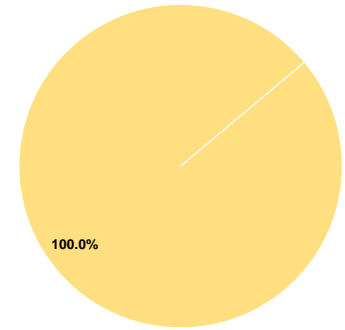
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,780	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,110,984	\$117,236	\$79,780	298,698	1,173,820	68,625
Total	74	-	\$3,110,984	\$117,236	\$79,780	298,698	1,173,820	68,625

Performance Measures

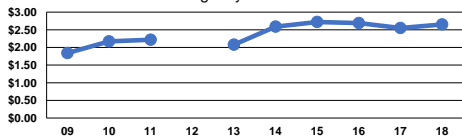
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$45.33
Total	\$2.65	\$45.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.42	0.3	4.4
Total	\$10.42	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

