

Colorado Valley Transit District

2018 Annual Agency Profile

General Information

Service Consumption

97,638 Annual Unlinked Trips (UPT)

Service Supplied

433,026 Annual Vehicle Revenue Miles (VRM)
 38,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,512,896 Total Operating Expenses

Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

Financial Information

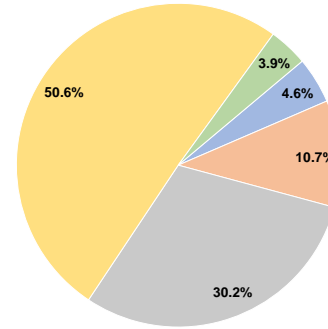
Sources of Operating Funds Expended

Fare Revenues	\$70,027	4.6%
Local Funds	\$161,594	10.7%
State Funds	\$456,187	30.2%
Federal Assistance	\$766,053	50.6%
Other Funds	\$59,035	3.9%
Total Operating Funds Expended	\$1,512,896	100.0%

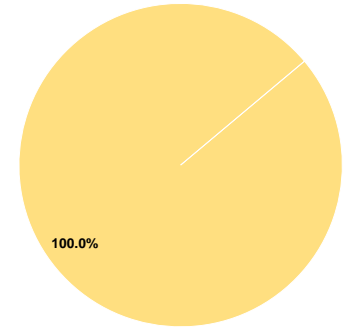
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,069	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,069	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,512,896	\$70,027	\$40,069	97,638	433,026	38,734
Total	23	-	\$1,512,896	\$70,027	\$40,069	97,638	433,026	38,734

Performance Measures

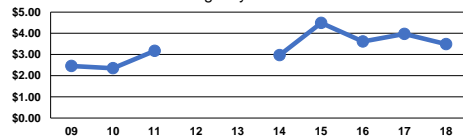
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$39.06
Total	\$3.49	\$39.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	2.5
Total	\$15.49	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

