

West Texas Opportunities, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

103,746 Annual Unlinked Trips (UPT)

Service Supplied

1,784,471 Annual Vehicle Revenue Miles (VRM)
 81,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,443,072 Total Operating Expenses

Database Information

NTDID: 6R05-60243

Reporter Type: Rural General Public Transit

Financial Information

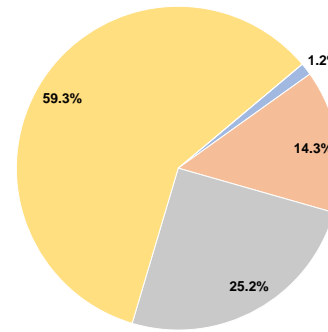
Sources of Operating Funds Expended

Fare Revenues	\$54,860	1.2%
Local Funds	\$635,414	14.3%
State Funds	\$1,118,428	25.2%
Federal Assistance	\$2,634,370	59.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,443,072	100.0%

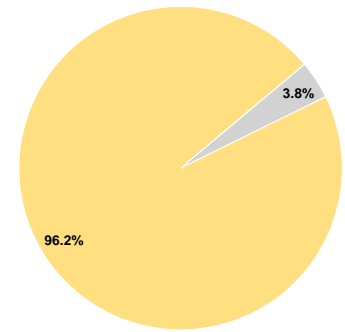
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,408	3.8%
Federal Assistance	\$411,281	96.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$427,689	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,443,072	\$54,860	\$427,689	103,746	1,784,471	81,806
Total	100	-	\$4,443,072	\$54,860	\$427,689	103,746	1,784,471	81,806

Performance Measures

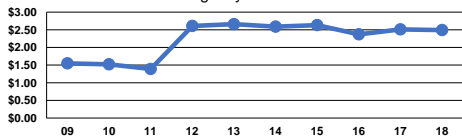
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$54.31
Total	\$2.49	\$54.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.83	0.1	1.3
Total	\$42.83	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

