

# Friends of Elder Citizens-Jackson and Matagorda

2018 Annual Agency Profile

## General Information

### Service Consumption

15,820 Annual Unlinked Trips (UPT)

### Service Supplied

227,909 Annual Vehicle Revenue Miles (VRM)  
11,065 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$405,014 Total Operating Expenses

### Database Information

NTDID: 6R05-66278  
Reporter Type: Rural General Public Transit

## Financial Information

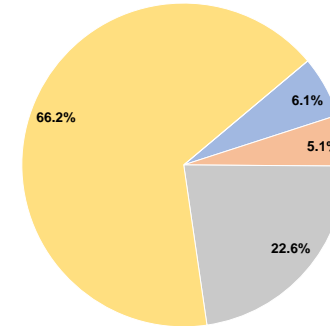
### Sources of Operating Funds Expended

Fare Revenues	\$24,834	6.1%
Local Funds	\$20,625	5.1%
State Funds	\$91,497	22.6%
Federal Assistance	\$268,058	66.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$405,014</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	5	\$405,014	\$24,834	\$0	15,820	227,909	11,065
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$405,014</b>	<b>\$24,834</b>	<b>\$0</b>	<b>15,820</b>	<b>227,909</b>	<b>11,065</b>

## Performance Measures

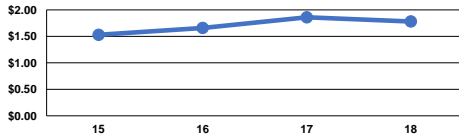
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$36.60
<b>Total</b>	<b>\$1.78</b>	<b>\$36.60</b>

### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.60	0.1	1.4
<b>Total</b>	<b>\$25.60</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

