http://www.co.lavaca.tx.us/

109 North LaGrange Hallettsville, TX 77964

Lavaca County 2018 Annual Agency Profile

General Info	Financial Information								
	Sources	ds Expended	Expended Operatin		g Funding Sources Capita		Funding Sources		
		Fa	re Revenues	\$17,501	10.6%				
Service Consumption			Local Funds	\$11,542	7.0%				
7,920 Annual Unlink	ed Trips (UPT)		State Funds	\$51,798	31.4%		1.9%		
			al Assistance	\$80,931	49.1%	49.1%			
Service Supplied			Other Funds	\$3,120	1.9%				
82,918 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$164,892	100.0%		10.6%		
5,670 Annual Vehicle	e Revenue Hours (VRH)								
Cummons of Onersting Europe		Courses	a of Comital Fund	• Europeidad					
Summary of Operating Expenses (OE) \$164,892 Total Operating Expenses Database Information		Sources of Capital Fund Fare Revenues		s Expended \$0	0.0%		7.0%		
		Local Funds		₄₀ \$20,297	100.0%				
		State Funds		\$20,297 \$0	0.0%			100.0%	
NTDID: 6R05-66280		Federal Assistance		\$0 \$0	0.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0	0.0%				
		Total Capital Funds Expended		\$20,297	100.0%	31.4	31.4%		
Operation Characteristics			Modal	Characteris	stics				
Operation Characteristics	Vahialaa Onan	et e d							
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	-	7	\$164,892	\$17,501		\$20,297	7,920	82,918	5,670
Total		7	\$164,892	\$17,501		\$20,297	7,920	82,918	5,670
Performance Measures									
		vice Efficiency						Service Effectiveness	5
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.99		\$29.08			mand Response	\$20.82	0.1	1.4
Total	\$1.99		\$29.08		Tot	al	\$20.82	0.1	1.4
Operating Expense per Vehicle I	Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total	0.15	Mile: Agency	/ Total						
3.00	0.15								
2.00	0.10								
1.50	0.05								
1.00 0.50	0.05								
0.00	0.00		17 18						
15 16	17 18	15 16	17 18						