

Lavaca County

2018 Annual Agency Profile

General Information

Service Consumption

7,920 Annual Unlinked Trips (UPT)

Service Supplied

82,918 Annual Vehicle Revenue Miles (VRM)
5,670 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,892 Total Operating Expenses

Database Information

NTDID: 6R05-66280

Reporter Type: Rural General Public Transit

Financial Information

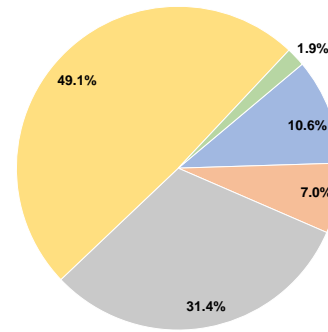
Sources of Operating Funds Expended

Fare Revenues	\$17,501	10.6%
Local Funds	\$11,542	7.0%
State Funds	\$51,798	31.4%
Federal Assistance	\$80,931	49.1%
Other Funds	\$3,120	1.9%
Total Operating Funds Expended	\$164,892	100.0%

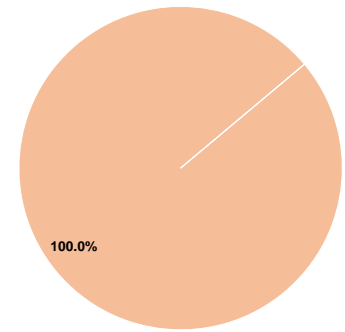
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,297	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,297	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$164,892	\$17,501	\$20,297	7,920	82,918	5,670
Total	-	7	\$164,892	\$17,501	\$20,297	7,920	82,918	5,670

Performance Measures

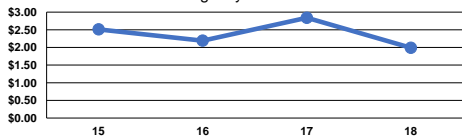
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$29.08
Total	\$1.99	\$29.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.82	0.1	1.4
Total	\$20.82	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

