City of Lincoln dba StarTran

2018 Annual Agency Profile

Database Information

NTDID: 70001

Reporter Type: Full Reporter

710 J Street Lincoln, NE 68508

Urbanized Area Statistics - 2010 Census

Lincoln, NE

88 Square Miles

258,719 Population

145 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

Service Supplied

Service Consumption

94 Square Miles 2,209,870 Annual Vehicle Revenue Miles (VRM) 284,736 Population

163,369 Annual Vehicle Revenue Hours (VRH)

General Information

8,996 Average Weekday Unlinked Trips¹

2,613 Average Saturday Unlinked Trips1

0 Average Sunday Unlinked Trips¹

7,537,640 Annual Passenger Miles (PMT)

2,463,799 Annual Unlinked Trips (UPT)

78 Vehicles Operated in Maximum Service (VOMS)

93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O			Head	of Capital Funds		
Wodai Overview	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	9	-	\$623,936	\$0	\$0	\$0	\$623,936
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$5,342,053	\$61,956	\$32,649	\$35,886	\$5,472,544
Total	65	13	\$5,965,989	\$61,956	\$32,649	\$35,886	\$6,096,480

Financial Information

\$0

Sources of Operating Funds Expended						
Fares and Directly Generated	\$6,533,979	47.4%				
Local Funds	\$4,868,657	35.3%				
State Funds	\$1,235,826	9.0%				
Federal Assistance	\$1,135,818	8.2%				

Total Operating Funds Expended \$13,774,280 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$1,222,593 Local Funds 20.1% State Funds \$0 0.0% \$4.873.887 79.9% Federal Assistance

100.0% **Total Capital Funds Expended** \$6,096,480

8.2% 35.3% 47.4%

Operating Funding Sources

Capital Funding Sources



Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Years ^a
Demand Response	\$1,621,138	\$38,103	\$623,936	220,384	41,222	267,498	23,904	0.0	13	9	30.8%	1.7
Demand Response - Taxi	\$818,760	\$95,617	\$0	172,622	26,825	169,517	7,752	0.0	13	13	0.0%	0.0
Bus	\$11,282,618	\$2,627,818	\$5,472,544	7,144,634	2,395,752	1,772,855	131,713	0.0	67	56	16.4%	11.0
Total	\$13.722.516	\$2,761,538	\$6.096.480	7.537.640	2.463.799	2.209.870	163.369	0.0	93	78	16.1%	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$6.06 \$67.82 Demand Response - Taxi \$4.83 \$105.62 Bus \$6.36 \$85.66 \$6.21 \$84.00 Total

Service Effectiveness

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.36	\$39.33	0.2	1.7
Demand Response - Taxi	\$4.74	\$30.52	0.2	3.5
Bus	\$1.58	\$4.71	1.4	18.2
Total	\$1.82	\$5.57	1.1	15.1

Labor

Materials and Supplies

Total Operating Expenses

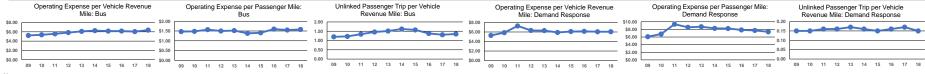
Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.