Transit Authority of Omaha

2018 Annual Agency Profile

Database Information

Far

NTDID: 70002

Reporter Type: Full Reporter

General Information

12,008 Average Weekday Unlinked Trips

5,956 Average Saturday Unlinked Trips

2,776 Average Sunday Unlinked Trips

13,340,436 Annual Passenger Miles (PMT)

3,516,078 Annual Unlinked Trips (UPT)

Omaha, NE-IA

271 Square Miles

725,008 Population

Urbanized Area Statistics - 2010 Census

58 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics Service Supplied

178 Square Miles 561,920 Population

4,747,514 Annual Vehicle Revenue Miles (VRM)

Service Consumption

335,559 Annual Vehicle Revenue Hours (VRH)

113 Vehicles Operated in Maximum Service (VOMS)

143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Op in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	25		\$804,006	\$0	\$0	\$0	\$804,006	
Bus	88		\$12,559,055	\$1,523,731	\$2,129,448	\$887,822	\$17,100,056	
Total	113	-	\$13,363,061	\$1,523,731	\$2,129,448	\$887,822	\$17,904,062	

Financial Information

\$13.350.798

Sources of Operating F	unds Expended		
res and Directly Generated	\$4,870,229	16.9%	
Local Funds	\$13,383,419	46.3%	
State Funds	\$2,043,746	7.1%	
Federal Assistance	\$8,593,009	29.7%	

Total Operating Funds Expended \$28,890,403 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$4,553,264 Local Funds 25.4% State Funds \$0 0.0%

Total Capital Funds Expended \$17,904,062

Federal Assistance

Fixed Guideway Vehicles Available

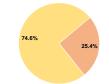
Capital Funding Sources 100.0%

74.6%

Summary of Operating Expenses (OE)

Labor	\$21,668,697	75.2%
Materials and Supplies	\$3,813,076	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,342,341	11.6%
Total Operating Expenses	\$28,824,114	100.0%
Reconciling OE Cash Expenditures	\$66,289	
Purchased Transportation		

(Reported Separately) \$0



Operating Funding Sources

16.99

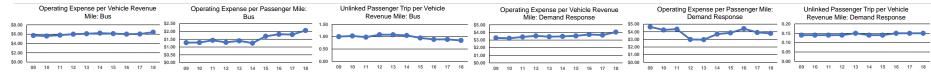
29.7%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$2,924,711	\$281,894	\$804,006	770,966	106,857	722,071	48,088	0.0	30	25	16.7%	5.3
Bus	\$25,899,403	\$4,022,743	\$17,100,056	12,569,470	3,409,221	4,025,443	287,471	0.0	113	88	22.1%	9.8
Total	\$28,824,114	\$4,304,637	\$17,904,062	13,340,436	3,516,078	4,747,514	335,559	0.0	143	113	21.0%	

Service Efficiency **Performance Measures** Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.05	\$60.82	Demand Response	\$3.79	\$27.37	0.1	2.2
Bus	\$6.43	\$90.09	Bus	\$2.06	\$7.60	0.8	11.9
Total	\$6.07	\$85.90	Total	\$2.16	\$8.20	0.7	10.5



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.